



Rep. Alfredo  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

## MUNICIPIO DE LORETO ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 02/ene/2016 Al 31/dic/2016

Fecha y 06/jul/2017

hora de Impresión 03:36 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>0 DEUDA PÚBLICA A LARGO PLAZO</b>	<b>\$8,320,004.00</b>	<b>\$0.00</b>	<b>\$8,320,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$8,320,004.00</b>
01 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR I	\$8,320,004.00	\$0.00	\$8,320,004.00	\$0.00	\$0.00	0.00 %	-\$8,320,004.00
01-9111 Préstamos de la deuda pública interna por pagar a l	\$8,320,004.00	\$0.00	\$8,320,004.00	\$0.00	\$0.00	0.00 %	-\$8,320,004.00
<b>1 IMPUESTOS</b>	<b>\$4,325,256.16</b>	<b>\$12,745.76</b>	<b>\$4,338,001.92</b>	<b>\$4,326,787.17</b>	<b>\$4,326,787.17</b>	<b>99.74 %</b>	<b>\$1,531.01</b>
11 IMPUESTOS SOBRE LOS INGRESOS	\$1,616.00	\$591.08	\$2,207.08	\$1,288.42	\$1,288.42	58.37 %	-\$327.58
11-01 SOBRE JUEGOS PERMITIDOS	\$1,614.00	\$591.08	\$2,205.08	\$1,288.42	\$1,288.42	58.42 %	-\$325.58
11-01-0001 SORTEOS	\$614.00	\$674.42	\$1,288.42	\$1,288.42	\$1,288.42	100.00 %	\$674.42
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$1,000.00	-\$83.34	\$916.66	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$3,364,658.25	\$129,224.49	\$3,493,882.74	\$3,483,588.65	\$3,483,588.65	99.70 %	\$118,930.40
12-01 PREDIAL	\$3,364,658.25	\$129,224.49	\$3,493,882.74	\$3,483,588.65	\$3,483,588.65	99.70 %	\$118,930.40
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$2,069,107.30	\$6,019.78	\$2,075,127.08	\$2,075,127.08	\$2,075,127.08	100.00 %	\$6,019.78
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R	\$800,699.90	\$92,096.42	\$892,796.32	\$892,796.32	\$892,796.32	100.00 %	\$92,096.42
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$371,869.97	\$0.00	\$371,869.97	\$361,576.88	\$361,576.88	97.23 %	-\$10,293.09
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (F	\$122,980.08	\$31,108.29	\$154,088.37	\$154,088.37	\$154,088.37	100.00 %	\$31,108.29
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO	\$934,819.19	-\$127,381.47	\$807,437.72	\$807,437.72	\$807,437.72	100.00 %	-\$127,381.47
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$934,819.19	-\$127,381.47	\$807,437.72	\$807,437.72	\$807,437.72	100.00 %	-\$127,381.47
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMU	\$934,819.19	-\$127,381.47	\$807,437.72	\$807,437.72	\$807,437.72	100.00 %	-\$127,381.47
17 ACCESORIOS DE IMPUESTOS	\$24,162.72	\$10,311.66	\$34,474.38	\$34,472.38	\$34,472.38	99.99 %	\$10,309.66
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$24,160.72	\$10,311.66	\$34,472.38	\$34,472.38	\$34,472.38	100.00 %	\$10,311.66



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17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>4 DERECHOS</b>	<b><u>\$5,381,128.65</u></b>	<b><u>\$1,164,921.71</u></b>	<b><u>\$6,546,050.36</u></b>	<b><u>\$6,279,127.58</u></b>	<b><u>\$6,279,127.58</u></b>	<b><u>95.92 %</u></b>	<b><u>\$897,998.93</u></b>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENT	\$478,087.18	\$441,200.51	\$919,287.69	\$918,286.03	\$918,286.03	99.89 %	\$440,198.85
41-01 PLAZAS Y MERCADOS	\$474,943.70	\$441,200.51	\$916,144.21	\$916,144.21	\$916,144.21	100.00 %	\$441,200.51
41-01-0001 USO DE SUELO	\$474,943.70	\$441,200.51	\$916,144.21	\$916,144.21	\$916,144.21	100.00 %	\$441,200.51
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03 PANTEONES	\$3,131.48	\$0.00	\$3,131.48	\$2,141.82	\$2,141.82	68.39 %	-\$989.66
41-03-0001 USO DE TERRENO A PERPETUIDAD MENI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADUI	\$1,664.58	\$0.00	\$1,664.58	\$1,397.20	\$1,397.20	83.93 %	-\$267.38
41-03-0004 USO DE TERRENO A PERPETUIDAD ADUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COM	\$1,461.90	\$0.00	\$1,461.90	\$744.62	\$744.62	50.93 %	-\$717.28
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0003 USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0004 USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0005 USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006 USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚ	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-0001 CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002 CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0003 CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005 SUBESTACIONES, ANTENAS EMISORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,789,341.43	\$716,149.56	\$5,505,490.99	\$5,287,092.03	\$5,287,092.03	96.03 %	\$497,750.60
43-01 RASTROS Y SERVICIOS CONEXOS	\$82,470.94	-\$45,001.58	\$37,469.36	\$37,048.55	\$37,048.55	98.87 %	-\$45,422.39
43-01-0001 MATANZA GANADO MAYOR	\$18,246.64	\$5,866.91	\$24,113.55	\$24,113.55	\$24,113.55	100.00 %	\$5,866.91
43-01-0002 MATANZA OVICAPRINO	\$570.90	\$0.00	\$570.90	\$165.00	\$165.00	28.90 %	-\$405.90
43-01-0003 MATANZA PORCINO	\$63,639.40	-\$50,868.49	\$12,770.91	\$12,770.00	\$12,770.00	99.99 %	-\$50,869.40
43-01-0004 MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005 MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006 TRANSPORTACION DE CARNE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0007 USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008 INTRODUCCION GANADO MAYOR FUERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009 INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010 LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011 REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012 REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0013 INTRODUCCION DE CARNE DE GANADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014 INTRODUCCION DE CARNE DE PORCINC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02 REGISTRO CIVIL	\$972,807.33	\$162,817.44	\$1,135,624.77	\$1,087,450.03	\$1,087,450.03	95.75 %	\$114,642.70
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	\$136,450.49	-\$136,444.32	\$6.17	\$0.00	\$0.00	0.00 %	-\$136,450.49
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$13,721.95	\$0.00	\$13,721.95	\$10,486.22	\$10,486.22	76.41 %	-\$3,235.73
43-02-0003 REGISTROS EXTEMPORANEOS	\$5,322.77	\$0.00	\$5,322.77	\$0.00	\$0.00	0.00 %	-\$5,322.77
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$6,218.47	\$3,137.47	\$9,355.94	\$9,355.94	\$9,355.94	100.00 %	\$3,137.47
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTC	\$488,768.59	\$252,579.95	\$741,348.54	\$741,348.54	\$741,348.54	100.00 %	\$252,579.95
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$34,964.72	-\$5,826.73	\$29,137.99	\$12,152.88	\$12,152.88	41.70 %	-\$22,811.84
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$53,949.17	-\$4,495.77	\$49,453.40	\$29,903.24	\$29,903.24	60.46 %	-\$24,045.93
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$4,142.26	\$0.00	\$4,142.26	\$2,730.30	\$2,730.30	65.91 %	-\$1,411.96



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43-02-0009 SOLICITUD DE MATRIMONIO	\$29,913.25	\$6,157.75	\$36,071.00	\$36,071.00	\$36,071.00	100.00 %	\$6,157.75
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIF	\$79,444.67	\$24,007.71	\$103,452.38	\$103,452.38	\$103,452.38	100.00 %	\$24,007.71
43-02-0011 CELEBRACION DE MATRIMONIO FUERA I	\$81,899.87	\$20,862.67	\$102,762.54	\$102,762.54	\$102,762.54	100.00 %	\$20,862.67
43-02-0012 ANOTACION MARGINAL	\$10,272.35	\$1,132.59	\$11,404.94	\$11,404.94	\$11,404.94	100.00 %	\$1,132.59
43-02-0013 CONSTANCIA DE NO REGISTRO	\$6,486.59	\$1,706.12	\$8,192.71	\$8,192.71	\$8,192.71	100.00 %	\$1,706.12
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$21,251.18	\$0.00	\$21,251.18	\$19,589.34	\$19,589.34	92.18 %	-\$1,661.84
43-02-0015 PLATICAS PRENUCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03 PANTEONES	\$71,958.81	-\$3,452.12	\$68,506.69	\$56,824.65	\$56,824.65	82.94 %	-\$15,134.16
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$124.93	\$0.00	\$124.93	\$0.00	\$0.00	0.00 %	-\$124.93
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$41,425.40	-\$3,452.12	\$37,973.28	\$33,656.80	\$33,656.80	88.63 %	-\$7,768.60
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID	\$28,438.60	\$0.00	\$28,438.60	\$21,327.21	\$21,327.21	74.99 %	-\$7,111.39
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA \	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EX	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1,955.88	\$0.00	\$1,955.88	\$1,840.64	\$1,840.64	94.10 %	-\$115.24
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$286,315.84	\$26,057.25	\$312,373.09	\$298,434.80	\$298,434.80	95.53 %	\$12,118.96
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS I	\$22,934.76	-\$1,911.23	\$21,023.53	\$14,746.77	\$14,746.77	70.14 %	-\$8,187.99



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43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$28,341.97	\$15,317.78	\$43,659.75	\$43,659.75	\$43,659.75	100.00 %	\$15,317.78
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CA	\$1,328.22	\$0.00	\$1,328.22	\$0.00	\$0.00	0.00 %	-\$1,328.22
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTR	\$207,024.74	\$5,753.26	\$212,778.00	\$212,778.00	\$212,778.00	100.00 %	\$5,753.26
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCI	\$1.00	\$993.00	\$994.00	\$993.21	\$993.21	99.92 %	\$992.21
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTEC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ CO	\$6,326.52	\$0.00	\$6,326.52	\$0.00	\$0.00	0.00 %	-\$6,326.52
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0012 CERTIFICACION DE PLANOS	\$20,352.63	\$5,904.44	\$26,257.07	\$26,257.07	\$26,257.07	100.00 %	\$5,904.44
43-04-0013 CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADC	\$116,052.36	\$192.04	\$116,244.40	\$116,240.40	\$116,240.40	99.99 %	\$188.04
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$116,048.36	\$192.04	\$116,240.40	\$116,240.40	\$116,240.40	100.00 %	\$192.04
43-05-0002 SERVICIO DE RECOLECCION DE BASURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005 USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$1,392,698.63	\$1,075,851.47	\$2,468,550.10	\$2,468,550.08	\$2,468,550.08	99.99 %	\$1,075,851.45
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAF	\$1,392,698.63	\$1,075,851.47	\$2,468,550.10	\$2,468,550.08	\$2,468,550.08	99.99 %	\$1,075,851.45
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$31,447.82	\$10,038.07	\$41,485.89	\$41,480.89	\$41,480.89	99.98 %	\$10,033.07
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002 ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003 AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$14,257.67	\$4,606.42	\$18,864.09	\$18,864.09	\$18,864.09	100.00 %	\$4,606.42
43-07-0006 ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CAT	\$1.00	\$151.29	\$152.29	\$152.29	\$152.29	100.00 %	\$151.29



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43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$17,184.15	\$5,280.36	\$22,464.51	\$22,464.51	\$22,464.51	100.00 %	\$5,280.36
43-08 DESARROLLO URBANO	\$18,104.11	\$38,765.84	\$56,869.95	\$51,041.33	\$51,041.33	89.75 %	\$32,937.22
43-08-0001 LOTIFICACION	\$6,356.32	-\$529.70	\$5,826.62	\$0.00	\$0.00	0.00 %	-\$6,356.32
43-08-0002 RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	\$5,659.49	\$5,600.50	\$11,259.99	\$11,259.99	\$11,259.99	100.00 %	\$5,600.50
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$33,451.32	\$33,452.32	\$33,452.32	\$33,452.32	100.00 %	\$33,451.32
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$6,085.30	\$243.72	\$6,329.02	\$6,329.02	\$6,329.02	100.00 %	\$243.72
43-09 LICENCIAS DE CONSTRUCCION	\$78,863.85	-\$45,913.47	\$32,950.38	\$30,081.34	\$30,081.34	91.29 %	-\$48,782.51
43-09-0001 PERMISOS PARA CONSTRUCCION	\$73,113.57	-\$47,739.60	\$25,373.97	\$25,366.15	\$25,366.15	99.96 %	-\$47,747.42
43-09-0002 PRORROGA PARA TERMINACION DE OBR	\$2,856.21	\$0.00	\$2,856.21	\$0.00	\$0.00	0.00 %	-\$2,856.21
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URB.	\$1,746.59	\$86.02	\$1,832.61	\$1,832.60	\$1,832.60	99.99 %	\$86.01
43-09-0004 LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1,142.48	\$1,740.11	\$2,882.59	\$2,882.59	\$2,882.59	100.00 %	\$1,740.11
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$459,675.46	\$236,869.55	\$696,545.01	\$666,604.72	\$666,604.72	95.70 %	\$206,929.26
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$173,256.37	-\$14,438.04	\$158,818.33	\$146,482.77	\$146,482.77	92.23 %	-\$26,773.60
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$107,927.10	\$201,881.33	\$309,808.43	\$309,808.43	\$309,808.43	100.00 %	\$201,881.33
43-10-0003 TRANSFERENCIA DE LICENCIA	\$24,145.78	\$70,046.61	\$94,192.39	\$94,192.39	\$94,192.39	100.00 %	\$70,046.61
43-10-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0005 CAMBIO DE DOMICILIO	\$1.00	\$49,450.01	\$49,451.01	\$49,451.01	\$49,451.01	100.00 %	\$49,450.01
43-10-0006 PERMISO EVENTUAL	\$135,662.08	-\$68,970.36	\$66,691.72	\$66,670.12	\$66,670.12	99.96 %	-\$68,991.96
43-10-0007 AMPLIACION ALCOHOLES	\$13,200.00	-\$1,100.00	\$12,100.00	\$0.00	\$0.00	0.00 %	-\$13,200.00
43-10-0008 VERIFICACION ALCOHOLES	\$5,482.13	\$0.00	\$5,482.13	\$0.00	\$0.00	0.00 %	-\$5,482.13
43-11 BEBIDAS ALCOHOL ETILICO	\$1,104.54	\$0.00	\$1,104.54	\$0.00	\$0.00	0.00 %	-\$1,104.54



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43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1,097.54	\$0.00	\$1,097.54	\$0.00	\$0.00	0.00 %	-\$1,097.54
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$918,832.56	-\$738,993.68	\$179,838.88	\$104,109.33	\$104,109.33	57.89 %	-\$814,723.23
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$767,884.91	-\$748,288.13	\$19,596.78	\$5,379.03	\$5,379.03	27.44 %	-\$762,505.88
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$7,618.60	\$49,107.12	\$56,725.72	\$56,725.70	\$56,725.70	99.99 %	\$49,107.10
43-12-0003 TRANSFERENCIA DE LICENCIA	\$4,000.00	\$0.00	\$4,000.00	\$3,289.79	\$3,289.79	82.24 %	-\$710.21
43-12-0004 CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$3,975.94	\$0.00	\$3,975.94	\$0.00	\$0.00	0.00 %	-\$3,975.94
43-12-0006 PERMISO EVENTUAL	\$29,519.29	\$9,195.52	\$38,714.81	\$38,714.81	\$38,714.81	100.00 %	\$9,195.52
43-12-0007 AMPLIACION ALCOHOLES	\$9,722.36	\$0.00	\$9,722.36	\$0.00	\$0.00	0.00 %	-\$9,722.36
43-12-0008 VERIFICACION ALCOHOLES	\$93,111.46	-\$49,008.19	\$44,103.27	\$0.00	\$0.00	0.00 %	-\$93,111.46
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$312,106.40	-\$1,081.25	\$311,025.15	\$311,024.15	\$311,024.15	99.99 %	-\$1,082.25
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CC	\$312,105.40	-\$1,081.25	\$311,024.15	\$311,024.15	\$311,024.15	100.00 %	-\$1,081.25
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$16,116.50	\$0.00	\$16,116.50	\$15,721.40	\$15,721.40	97.54 %	-\$395.10
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONTI	\$16,115.50	\$0.00	\$16,115.50	\$15,721.40	\$15,721.40	97.55 %	-\$394.10
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15 PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-19 ANUNCIOS Y PROPAGANDA	\$30,783.28	\$0.00	\$30,783.28	\$2,480.36	\$2,480.36	8.05 %	-\$28,302.92
43-19-0001 ANUNCIOS BARDAS Y FACHADAS	\$95.88	\$0.00	\$95.88	\$0.00	\$0.00	0.00 %	-\$95.88
43-19-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0010 ANUNCIO LUMINOSO	\$30,676.40	\$0.00	\$30,676.40	\$2,480.36	\$2,480.36	8.08 %	-\$28,196.04
43-19-0011 PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0012 PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>44 OTROS DERECHOS</b>	<b>\$113,697.04</b>	<b>\$7,571.64</b>	<b>\$121,268.68</b>	<b>\$73,749.52</b>	<b>\$73,749.52</b>	<b>60.81 %</b>	<b>-\$39,947.52</b>
44-01 PERMISOS PARA FESTEJOS	\$82,040.68	\$0.00	\$82,040.68	\$34,523.54	\$34,523.54	42.08 %	-\$47,517.14
44-02 PERMISOS PARA CIERRE DE CALLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-03 FIERRO DE HERRAR	\$26,489.06	\$6,145.54	\$32,634.60	\$32,634.60	\$32,634.60	100.00 %	\$6,145.54
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$267.46	\$268.46	\$268.44	\$268.44	99.99 %	\$267.44
44-06 SEÑAL DE SANGRE	\$5,164.30	\$1,158.64	\$6,322.94	\$6,322.94	\$6,322.94	100.00 %	\$1,158.64
<b>45 ACCESORIOS DE DERECHOS</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$3.00</b>
45-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02 RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5 PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$117,208.37</b>	<b>\$0.00</b>	<b>\$117,208.37</b>	<b>\$58,158.73</b>	<b>\$58,158.73</b>	<b>49.61 %</b>	<b>-\$59,049.64</b>
51 PRODUCTOS DE TIPO CORRIENTE	\$117,208.37	\$0.00	\$117,208.37	\$58,158.73	\$58,158.73	49.61 %	-\$59,049.64
<b>6 APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$238,428.06</b>	<b>\$81,311.19</b>	<b>\$319,739.25</b>	<b>\$313,117.23</b>	<b>\$313,117.23</b>	<b>97.92 %</b>	<b>\$74,689.17</b>





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61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$238,428.06	\$81,311.19	\$319,739.25	\$313,117.23	\$313,117.23	97.92 %	\$74,689.17
<b>INGRESOS CORRIENTES</b>	<b>\$18,382,025.24</b>	<b>\$1,258,978.66</b>	<b>\$19,641,003.90</b>	<b>\$10,977,190.71</b>	<b>\$10,977,190.71</b>	<b>55.88 %</b>	<b>-\$7,404,834.53</b>

### 2 INGRESOS DE CAPITAL

<u>7</u> INGRESOS POR VENTA DE BIENES Y SERVICIOS	<u>\$134,983.60</u>	<u>\$0.00</u>	<u>\$134,983.60</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$134,983.60</u>
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PF	\$134,983.60	\$0.00	\$134,983.60	\$0.00	\$0.00	0.00 %	-\$134,983.60
<u>8</u> PARTICIPACIONES Y APORTACIONES	<u>\$98,880,937.30</u>	<u>\$65,834,058.18</u>	<u>\$164,714,995.48</u>	<u>\$162,894,887.34</u>	<u>\$162,894,887.34</u>	<u>98.89 %</u>	<u>\$64,013,950.04</u>
81 PARTICIPACIONES	\$58,086,335.21	\$6,901,322.79	\$64,987,658.00	\$64,987,656.00	\$64,987,656.00	99.99 %	\$6,901,320.79
81-01 FONDO UNICO	\$53,027,722.00	\$8,571,835.00	\$61,599,557.00	\$61,599,557.00	\$61,599,557.00	100.00 %	\$8,571,835.00
81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO I	\$2.00	\$33,076.00	\$33,078.00	\$33,076.00	\$33,076.00	99.99 %	\$33,074.00
81-03 FONDO DEL IMPUESTO SOBRE LA RENTA	\$5,058,611.21	-\$1,703,588.21	\$3,355,023.00	\$3,355,023.00	\$3,355,023.00	100.00 %	-\$1,703,588.21
82 APORTACIONES	\$40,794,565.09	\$3,535,859.60	\$44,330,424.69	\$43,913,889.08	\$43,913,889.08	99.06 %	\$3,119,323.99
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP.	\$15,932,909.09	\$822,478.68	\$16,755,387.77	\$16,755,388.00	\$16,755,388.00	100.00 %	\$822,478.91
82-02 FONDO DE APORTACIONES PARA EL FORTALECI	\$24,861,656.00	\$1,144,591.00	\$26,006,247.00	\$26,006,247.00	\$26,006,247.00	100.00 %	\$1,144,591.00
82-03 RENDIMIENTOS DEL FONDO III	\$0.00	\$23,962.00	\$23,962.00	\$23,962.00	\$23,962.00	100.00 %	\$23,962.00
82-04 RENDIMIENTOS DEL FONDO IV	\$0.00	\$12,995.00	\$12,995.00	\$12,995.00	\$12,995.00	100.00 %	\$12,995.00
82-07 APORTACION DE FONDO III 2016 A MUNICIPIO DE	\$0.00	\$366,481.67	\$366,481.67	\$366,481.67	\$366,481.67	100.00 %	\$366,481.67
82-08 APORTACION DEL FONDO III 2016 AL PROGRAMA	\$0.00	\$416,535.84	\$416,535.84	\$0.00	\$0.00	0.00 %	\$0.00
82-09 APORTACION AL PROGRAMA PRODDER	\$0.00	\$248,815.41	\$248,815.41	\$248,815.41	\$248,815.41	100.00 %	\$248,815.41
82-11 APORTACION FONDO III 2016 A RECURSOS FISE	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	100.00 %	\$500,000.00
83 CONVENIOS	\$37.00	\$55,396,875.79	\$55,396,912.79	\$53,993,342.26	\$53,993,342.26	97.46 %	\$53,993,305.26
83-01 HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02 SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03 3 x 1 PARA MIGRANTES	\$1.00	\$3,352,870.72	\$3,352,871.72	\$2,519,757.66	\$2,519,757.66	75.15 %	\$2,519,756.66
83-04 ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08 VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



# MUNICIPIO DE LORETO ESTADO DE ZACATECAS

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene/2016 Al 31/dic/2016

Rep. Alfredo  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 06/jul/2017  
03:36 p.m.

83-09 VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPALDAMENTO	\$1.00	\$0.00	\$1.00	\$388.00	\$388.00	38,800.00 %	\$387.00
83-12 FOPEM - FONDO DE PAVIMENTACIÓN, ESPALDAMENTO Y RECONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13 FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRUCTURA DE AGUA POTABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES RURALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANTARILLADO Y DRENAJE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DEUDA EXTERNA	\$1.00	\$600,000.00	\$600,001.00	\$248,815.00	\$248,815.00	41.46 %	\$248,814.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN DE SERVICIOS BÁSICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y LAS ARTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSFORMACIÓN PRODUCTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FONDO MINERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29 SUMAR/FISE-ESTATAL	\$1.00	\$1,101,481.67	\$1,101,482.67	\$881,858.20	\$881,858.20	80.06 %	\$881,857.20
83-30 CONVENIO DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31 SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 SAMA-LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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## MUNICIPIO DE LORETO ESTADO DE ZACATECAS

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83-37 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-38 FONDO DE FORTALECIMIENTO FINANCIERO PAR	\$0.00	\$26,017,418.02	\$26,017,418.02	\$26,017,418.02	\$26,017,418.02	100.00 %	\$26,017,418.02
83-39 FONDO DE FORTALECIMIENTO DE LA INFRAESTR	\$0.00	\$24,325,105.38	\$24,325,105.38	\$24,325,105.38	\$24,325,105.38	100.00 %	\$24,325,105.38
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$3.00</b>	<b>\$1,292,162.00</b>	<b>\$1,292,165.00</b>	<b>\$1,292,162.00</b>	<b>\$1,292,162.00</b>	<b>99.99 %</b>	<b>\$1,292,159.00</b>
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$1.00	\$1,292,162.00	\$1,292,163.00	\$1,292,162.00	\$1,292,162.00	99.99 %	\$1,292,161.00
92-01 APOYOS EXTRAORDINARIOS	\$1.00	\$1,292,162.00	\$1,292,163.00	\$1,292,162.00	\$1,292,162.00	99.99 %	\$1,292,161.00
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
INGRESOS DE CAPITAL	<b>\$99,015,923.90</b>	<b>\$67,126,220.18</b>	<b>\$166,142,144.08</b>	<b>\$164,187,049.34</b>	<b>\$164,187,049.34</b>	<b>98.82 %</b>	<b>\$65,171,125.44</b>
<b>TOTAL</b>	<b>\$117,397,949.14</b>	<b>\$68,385,198.84</b>	<b>\$185,783,147.98</b>	<b>\$175,164,240.05</b>	<b>\$175,164,240.05</b>	<b>94.28 %</b>	<b>\$57,766,290.91</b>

### Estado Analítico de Ingresos por Fuente de Financiamiento

	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$1,616.00	\$591.08	\$2,207.08	\$1,288.42	\$1,288.42	58.37 %	-\$327.58
IMPUESTOS SOBRE EL PATRIMONIO	\$3,364,658.25	\$129,224.49	\$3,493,882.74	\$3,483,588.65	\$3,483,588.65	99.70 %	\$118,930.40
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS DE IMPUESTOS	\$934,819.19	-\$127,381.47	\$807,437.72	\$807,437.72	\$807,437.72	100.00 %	-\$127,381.47
OTROS IMPUESTOS	\$24,162.72	\$10,311.66	\$34,474.38	\$34,472.38	\$34,472.38	99.99 %	\$10,309.66
Subtotal Tributarios	<b>\$4,325,256.16</b>	<b>\$12,745.76</b>	<b>\$4,338,001.92</b>	<b>\$4,326,787.17</b>	<b>\$4,326,787.17</b>	<b>99.74 %</b>	<b>\$1,531.01</b>
<b>No Tributarios</b>							
I DERECHOS	\$5,381,128.65	\$1,164,921.71	\$6,546,050.36	\$6,279,127.58	\$6,279,127.58	95.92 %	\$897,998.93
II PRODUCTOS DE TIPO CORRIENTE	\$117,208.37	\$0.00	\$117,208.37	\$58,158.73	\$58,158.73	49.61 %	-\$59,049.64
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
III APROVECHAMIENTOS DE TIPO CORRIENTE	\$238,428.06	\$81,311.19	\$319,739.25	\$313,117.23	\$313,117.23	97.92 %	\$74,689.17
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00



**MUNICIPIO DE LORETO  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 02/ene/2016 Al 31/dic/2016**

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rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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<b>Subtotal No Tributarios</b>	<b>\$5,736,765.08</b>	<b>\$1,246,232.90</b>	<b>\$6,982,997.98</b>	<b>\$6,650,403.54</b>	<b>\$6,650,403.54</b>	<b>95.23 %</b>	<b>\$913,638.46</b>
0 DEUDA PÚBLICA A LARGO PLAZO	\$8,320,004.00	\$0.00	\$8,320,004.00	\$0.00	\$0.00	0.00 %	-8,320,004.00
7 INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$134,983.60	\$0.00	\$134,983.60	\$0.00	\$0.00	0.00 %	-134,983.60
8 PARTICIPACIONES Y APORTACIONES	\$98,880,937.30	\$65,834,058.18	\$164,714,995.48	\$162,894,887.34	\$162,894,887.34	98.89 %	64,013,950.04
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$3.00	\$1,292,162.00	\$1,292,165.00	\$1,292,162.00	\$1,292,162.00	99.99 %	1,292,159.00
<b>Subtotal Otros</b>	<b>\$107,335,927.90</b>	<b>\$67,126,220.18</b>	<b>\$174,462,148.08</b>	<b>\$164,187,049.34</b>	<b>\$164,187,049.34</b>	<b>94.11 %</b>	<b>56,851,121.44</b>
<b>Total</b>	<b>\$117,397,949.14</b>	<b>\$68,385,198.84</b>	<b>\$185,783,147.98</b>	<b>\$175,164,240.05</b>	<b>\$175,164,240.05</b>	<b>94.28 %</b>	<b>57,766,290.91</b>

\_\_\_\_\_  
PROFR. JOSE LUIS FIGUEROA RANGEL  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
PROFRA. MA. DE JESUS SANCHEZ DAVILA  
SINDICA MUNICIPAL

\_\_\_\_\_  
PROFR. MARTIN ALVARADO ACEVEDO  
TESORERO MUNICIPAL