

1 INGRESOS CORRIENTES							
DEUDA PÚBLICA A LARGO PLAZO							
##	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	0.00	-\$8,000,000.00
01 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	0.00	-\$8,000,000.00
01-9999 Endeudamiento interno	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	0.00 %	-\$8,000,000.00
01-9999-2 BANCA COMERCIAL	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	0.00	-\$8,000,000.00
01-9999-2-2 INTERACCIONES	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	0.00	-\$8,000,000.00
IMPUESTOS	\$5,170,305.00	-\$630,245.89	\$4,540,059.11	\$3,078,897.52	\$3,078,897.52	67.81	-\$2,091,407.48
11 IMPUESTOS SOBRE LOS INGRESOS							-\$880.22
11-01 SOBRE JUEGOS PERMITIDOS	\$2,302.00	\$1,422.00	\$3,724.00	\$1,421.78	\$1,421.78	38.17	\$120.78
11-01-0001 SORTEOS	\$1,301.00	\$1,422.00	\$2,723.00	\$1,421.78	\$1,421.78	52.21	-\$1,300.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	0.00	\$1,420.78
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$1.00	\$1,422.00	\$1,423.00	\$1,421.78	\$1,421.78	99.91	-\$1,001.00
11-02-0001 TEATRO	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	0.00	-\$1.00
11-02-0002 CIRCO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO							-\$766,385.92
12-01 PREDIAL	\$3,597,001.00	-\$270,184.55	\$3,326,816.45	\$2,830,615.08	\$2,830,615.08	85.08	-\$766,385.92
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$3,597,001.00	-\$270,184.55	\$3,326,816.45	\$2,830,615.08	\$2,830,615.08	85.08	-\$201,491.60
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$2,177,000.00	-\$201,491.55	\$1,975,508.45	\$1,975,508.40	\$1,975,508.40	99.99 %	-\$436,290.31
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$900,000.00	-\$68,693.00	\$831,307.00	\$463,709.69	\$463,709.69	55.78	-\$85,246.28
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES	\$400,000.00	\$0.00	\$400,000.00	\$314,753.72	\$314,753.72	78.68	-\$43,356.73
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$120,000.00	\$0.00	\$120,000.00	\$76,643.27	\$76,643.27	63.86 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES							-\$1,303,139.34
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,550,000.00	-\$361,483.34	\$1,188,516.66	\$246,860.66	\$246,860.66	20.77	-\$1,303,139.34
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,550,000.00	-\$361,483.34	\$1,188,516.66	\$246,860.66	\$246,860.66	20.77	-\$1,303,139.34
17 ACCESORIOS DE IMPUESTOS							-\$21,002.00
17-01 ACTUALIZACIONES	\$21,002.00	\$0.00	\$21,002.00	\$0.00	\$0.00	0.00	-\$1.00
17-02 RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$21,000.00
17-03 MULTAS FISCALES	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	0.00	-\$1.00

	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	
CONTRIBUCIONES DE MEJORAS							<u>-\$1.00</u>
##	<u>\$1.00</u>	<u>\$0.00</u>	<u>\$1.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	
31 CONTRIBUCIONES DE MEJORAS POR OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
## DERECHOS	<u>\$7,130,404.00</u>	<u>\$485,268.89</u>	<u>\$7,615,672.89</u>	<u>\$2,836,913.27</u>	<u>\$2,836,913.27</u>	<u>37.25 %</u>	<u>-\$4,293,490.73</u>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$904,215.00	-\$13,961.14	\$890,253.86	\$324,059.44	\$324,059.44	36.40	-\$580,155.56
41-01 PLAZAS Y MERCADOS							-\$575,940.56
	\$900,000.00	-\$13,961.14	\$886,038.86	\$324,059.44	\$324,059.44	36.57	-\$575,940.56
41-01-0001 USO DE SUELO	\$900,000.00	-\$13,961.14	\$886,038.86	\$324,059.44	\$324,059.44	36.57	-\$575,940.56
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y 41-03 PANTEONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	\$4,203.00	\$0.00	\$4,203.00	\$0.00	\$0.00	0.00	-\$4,203.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	-\$3,000.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENORES CON GAVETA	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00	-\$100.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00	-\$400.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	0.00	-\$700.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00	-\$6.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-04-0003 USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-04-0004 USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-04-0005 USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-04-0006 USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	-\$5.00

41-05-0001 CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002 CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-05-0003 CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISORAS DE SERV. DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$6,007,935.00	\$499,230.03	\$6,507,165.03	\$2,412,713.13	\$2,412,713.13	37.07 %	-\$3,595,221.87
43-01 RASTROS Y SERVICIOS CONEXOS							-\$73,738.00
43-01-0001 MATANZA GANADO MAYOR	\$110,214.00	\$670.00	\$110,884.00	\$36,476.00	\$36,476.00	32.89	-\$36,199.00
43-01-0002 MATANZA OVICAPRINO	\$40,000.00	\$0.00	\$40,000.00	\$3,801.00	\$3,801.00	9.50	\$470.00
43-01-0003 MATANZA PORCINO	\$200.00	\$670.00	\$870.00	\$670.00	\$670.00	77.01	-\$37,995.00
43-01-0004 MATANZA EQUINO	\$70,000.00	\$0.00	\$70,000.00	\$32,005.00	\$32,005.00	45.72	-\$1.00
43-01-0005 MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006 TRANSPORTACION DE CARNE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0007 USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0008 INTRODUCCION GANADO MAYOR FUERA DE HORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0009 INTRODUCCION PORCINO FUERA DE HORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0010 LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0011 REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0012 REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0013 INTRODUCCION MAYOR CARNE OTROS LUGARES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0014 INTRODUCCION PORCINO CARNE OTROS LUGARES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-02 REGISTRO CIVIL	\$872,402.00	\$0.00	\$872,402.00	\$307,053.04	\$307,053.04	35.19	-\$565,348.96
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00	-\$200.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$11,000.00	\$0.00	\$11,000.00	\$1,980.46	\$1,980.46	18.00	-\$9,019.54
43-02-0003 REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00

43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$8,000.00	\$0.00	\$8,000.00	\$1,621.63	\$1,621.63	20.27 %	-\$6,378.37
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$600,000.00	\$0.00	\$600,000.00	\$249,472.90	\$249,472.90	41.57	-\$350,527.10
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$8,000.00	\$0.00	\$8,000.00	\$2,263.91	\$2,263.91	28.29	-\$5,736.09
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$18,000.00	\$0.00	\$18,000.00	\$7,166.82	\$7,166.82	39.81	-\$10,833.18
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$1,189.20	\$1,189.20	59.46	-\$810.80
43-02-0009 SOLICITUD DE MATRIMONIO	\$29,000.00	\$0.00	\$29,000.00	\$6,106.48	\$6,106.48	21.05	-\$22,893.52
43-02-0010 CELEBRACION DE MATRIMONIO EDIFICIO	\$90,000.00	\$0.00	\$90,000.00	\$20,362.26	\$20,362.26	22.62	-\$69,637.74
43-02-0011 CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$75,000.00	\$0.00	\$75,000.00	\$11,244.76	\$11,244.76	14.99	-\$63,755.24
43-02-0012 ANOTACION MARGINAL	\$9,000.00	\$0.00	\$9,000.00	\$2,052.04	\$2,052.04	22.80	-\$6,947.96
43-02-0013 CONSTANCIA DE NO REGISTRO	\$6,000.00	\$0.00	\$6,000.00	\$994.10	\$994.10	16.56	-\$5,005.90
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$16,000.00	\$0.00	\$16,000.00	\$2,598.48	\$2,598.48	16.24 %	-\$13,401.52
43-02-0015 PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-02-0016 EXPEDICION DE ACTAS INTERESTATALES	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00	-\$200.00
43-03 PANTEONES	\$38,814.00	\$0.00	\$38,814.00	\$7,908.47	\$7,908.47	20.37	-\$30,905.53
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00	-\$300.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$20,000.00	\$0.00	\$20,000.00	\$4,864.21	\$4,864.21	24.32	-\$15,135.79
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-03-0005 INHUMACIÓN A PERPETUIDAD	\$17,000.00	\$0.00	\$17,000.00	\$2,536.48	\$2,536.48	14.92 %	-\$14,463.52
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA P PARVULOS AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00

	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	
43-06 SERVICIO PUBLICO DE ALUMBRADO							-\$2,008,005.97
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$2,679,000.00	\$0.00	\$2,679,000.00	\$670,994.03	\$670,994.03	25.04	-\$2,008,005.97
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$2,679,000.00	\$0.00	\$2,679,000.00	\$670,994.03	\$670,994.03	25.04	-\$10,500.08
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$31,305.00	\$5,304.00	\$36,609.00	\$20,804.92	\$20,804.92	56.83	-\$1.00
	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	
43-07-0002 ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003 AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$6,000.00	\$5,304.00	\$11,304.00	\$11,303.55	\$11,303.55	99.99	\$5,303.55
43-07-0006 ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00	-\$300.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$25,000.00	\$0.00	\$25,000.00	\$9,501.37	\$9,501.37	38.00	-\$15,498.63
43-08 DESARROLLO URBANO	\$18,924.00	\$0.00	\$18,924.00	\$7,860.04	\$7,860.04	41.53	-\$11,063.96
43-08-0001 LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-08-0002 RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$12,000.00	\$0.00	\$12,000.00	\$3,653.51	\$3,653.51	30.44	-\$8,346.49
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$6,920.00	\$0.00	\$6,920.00	\$4,206.53	\$4,206.53	60.78	-\$2,713.47
43-09 LICENCIAS DE CONSTRUCCION	\$86,147.00	\$0.00	\$86,147.00	\$19,396.73	\$19,396.73	22.51	-\$66,750.27
43-09-0001 PERMISOS PARA CONSTRUCCION	\$80,000.00	\$0.00	\$80,000.00	\$18,540.31	\$18,540.31	23.17 %	-\$61,459.69
43-09-0002 PRORROGA PARA TERMINACION DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	-\$3,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$2,000.00	\$0.00	\$2,000.00	\$856.42	\$856.42	42.82	-\$1,143.58
43-09-0004 LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1,142.00	\$0.00	\$1,142.00	\$0.00	\$0.00	0.00	-\$1,142.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00

43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$445,875.00	\$656,187.00	\$1,102,062.00	\$924,064.43	\$924,064.43	83.84	\$478,189.43
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$173.00	\$0.00	\$173.00	\$0.00	\$0.00	0.00	-\$173.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$230,000.00	\$655,506.33	\$885,506.33	\$885,505.39	\$885,505.39	99.99	\$655,505.39
43-10-0003 TRANSFERENCIA DE LICENCIA	\$45,000.00	-\$950.09	\$44,049.91	\$18,441.28	\$18,441.28	41.86	-\$26,558.72
43-10-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0005 CAMBIO DE DOMICILIO	\$1.00	\$20,116.76	\$20,117.76	\$20,117.76	\$20,117.76	100.00	\$20,116.76
43-10-0006 PERMISO EVENTUAL	\$152,000.00	-\$18,486.00	\$133,514.00	\$0.00	\$0.00	0.00 %	-\$152,000.00
43-10-0007 AMPLIACION ALCOHOLES	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	0.00	-\$13,200.00
43-10-0008 VERIFICACION ALCOHOLES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	0.00	-\$5,500.00
43-11 BEBIDAS ALCOHOL ETILICO	\$2,007.00	\$0.00	\$2,007.00	\$0.00	\$0.00	0.00	-\$2,007.00
43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00	-\$2,000.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$979,003.00	-\$140,000.00	\$839,003.00	\$81,715.13	\$81,715.13	9.73	-\$897,287.87
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$840,000.00	-\$140,000.00	\$700,000.00	\$71,111.93	\$71,111.93	10.15	-\$768,888.07
43-12-0003 TRANSFERENCIA DE LICENCIA	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	0.00	-\$9,000.00
43-12-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-12-0005 CAMBIO DE DOMICILIO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00	-\$12,000.00
43-12-0006 PERMISO EVENTUAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00	-\$25,000.00
43-12-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-12-0008 VERIFICACION ALCOHOLES	\$93,000.00	\$0.00	\$93,000.00	\$10,603.20	\$10,603.20	11.40	-\$82,396.80
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,001.00	-\$23,741.00	\$276,260.00	\$151,896.41	\$151,896.41	54.98	-\$148,104.59
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	-\$23,741.00	\$276,259.00	\$151,896.41	\$151,896.41	54.98	-\$148,103.59

43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$11,401.00	\$0.00	\$11,401.00	\$3,502.88	\$3,502.88	30.72 %	-\$7,898.12
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$11,400.00	\$0.00	\$11,400.00	\$3,502.88	\$3,502.88	30.72	-\$7,897.12
43-14-0002 RENOVACIÓN DE PROVEEDORES Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15 PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	-\$2.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44 OTROS DERECHOS							-\$118,113.30
	\$218,254.00	\$0.00	\$218,254.00	\$100,140.70	\$100,140.70	45.88	
44-01 PERMISOS PARA FESTEJOS	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	0.00	-\$91,000.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-03 FIERRO DE HERRAR	\$40,000.00	\$0.00	\$40,000.00	\$27,150.46	\$27,150.46	67.87	-\$12,849.54
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$146.00	\$0.00	\$146.00	\$0.00	\$0.00	0.00	-\$146.00
44-06 SEÑAL DE SANGRE	\$7,000.00	\$0.00	\$7,000.00	\$5,803.50	\$5,803.50	82.90	-\$1,196.50
44-07 ANUNCIOS Y PROPAGANDA	\$80,106.00	\$0.00	\$80,106.00	\$67,186.74	\$67,186.74	83.87	-\$12,919.26
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$95.00	\$0.00	\$95.00	\$0.00	\$0.00	0.00	-\$95.00
44-07-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0010 ANUNCIO LUMINOSO	\$80,000.00	\$0.00	\$80,000.00	\$67,186.74	\$67,186.74	83.98	-\$12,813.26
44-07-0011 PROPAGANDA EN CASETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
44-07-0012 PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

44-07-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-1.00
## PRODUCTOS DE TIPO CORRIENTE	<u>\$186,003.00</u>	<u>\$137.00</u>	<u>\$186,140.00</u>	<u>\$19,542.66</u>	<u>\$19,542.66</u>	10.49 %	<u>-\$166,460.34</u>
51 PRODUCTOS DE TIPO CORRIENTE	\$186,003.00	\$137.00	\$186,140.00	\$19,542.66	\$19,542.66	10.49 %	-\$166,460.34
APROVECHAMIENTOS DE TIPO CORRIENTE							<u>\$91,926.38</u>
##	<u>\$147,013.00</u>	<u>\$144,840.00</u>	<u>\$291,853.00</u>	<u>\$238,939.38</u>	<u>\$238,939.38</u>	81.86	
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$147,013.00	\$144,840.00	\$291,853.00	\$238,939.38	\$238,939.38	81.86 %	\$91,926.38
INGRESOS CORRIENTES							<u>-\$14,459,433.17</u>
	<u>\$20,633,726.00</u>	<u>\$0.00</u>	<u>\$20,633,726.00</u>	<u>\$6,174,292.83</u>	<u>\$6,174,292.83</u>	29.92	

2 INGRESOS DE CAPITAL

## INGRESOS POR VENTA DE BIENES Y SERVICIOS	<u>\$78,682.00</u>	<u>\$0.00</u>	<u>\$78,682.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	0.00	<u>-\$78,682.00</u>
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$78,682.00	\$0.00	\$78,682.00	\$0.00	\$0.00	0.00	-\$78,682.00
PRODUCIDOS EN ESTABLECIMIENTOS DEL							
PARTICIPACIONES Y APORTACIONES							<u>-\$88,652,104.03</u>
##	<u>\$115,494,476.53</u>	<u>\$7,536,629.31</u>	<u>\$123,031,105.84</u>	<u>\$26,842,372.50</u>	<u>\$26,842,372.50</u>	21.81	
81 PARTICIPACIONES							-\$50,496,910.53
	\$65,383,438.53	\$1,622,286.47	\$67,005,725.00	\$14,886,528.00	\$14,886,528.00	22.21	
81-01 FONDO GENERAL	\$64,883,438.53	\$1,622,286.47	\$66,505,725.00	\$14,886,528.00	\$14,886,528.00	22.38 %	-\$49,996,910.53
81-09 FONDO DEL IMPUESTO SOBRE LA RENTA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00	-\$500,000.00
82 APORTACIONES							-\$39,134,717.46
	\$50,111,030.00	\$4,014,342.84	\$54,125,372.84	\$10,976,312.54	\$10,976,312.54	20.27	
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$19,700,945.00	-\$498,617.70	\$19,202,327.30	\$3,840,466.00	\$3,840,466.00	20.00	-\$15,860,479.00
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (F IV)	\$30,410,085.00	\$1,766,721.58	\$32,176,806.58	\$5,389,607.58	\$5,389,607.58	16.74	-\$25,020,477.42
82-03 APORTACION FONDO III 2018 A CONVENIO FISE 2018	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	50.00	\$1,000,000.00
82-04 APORTACION FONDO III 2018 A RENDIMIENTOS FISE 2016	\$0.00	\$618,268.74	\$618,268.74	\$618,268.74	\$618,268.74	100.00	\$618,268.74
82-05 APORTACION FONDO IV 2018 A PRODDER 2017	\$0.00	\$56,632.53	\$56,632.53	\$56,632.53	\$56,632.53	100.00	\$56,632.53
82-07 APORTACION FONDO IV 2018 AL PROGRAMA PROSANEAR 2017	\$0.00	\$71,337.69	\$71,337.69	\$71,337.69	\$71,337.69	100.00	\$71,337.69
83 CONVENIOS	\$8.00	\$1,900,000.00	\$1,900,008.00	\$979,531.96	\$979,531.96	51.55	\$979,523.96
83-1 CONVENIOS DE LIBRE DISPOSICIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	-\$2.00
83-1-01 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
83-1-02 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
83-2 CONVENIOS ETIQUETADOS	\$6.00	\$1,900,000.00	\$1,900,006.00	\$979,531.96	\$979,531.96	51.55	\$979,525.96
83-2-02 TRES POR UNO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
83-2-03 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
83-2-04 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
83-2-19 FORTALECE (Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00

83-2-28 FONDO DE PROGRAMAS REGIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-1.00
83-2-30 PRODDER (Programa de Devolución de Derechos)	\$0.00	\$0.00	\$0.00	\$263,734.00	\$263,734.00	0.00 %	\$263,734.00
83-2-36 FISE (Fondo de Aportaciones para la Infraestructura Social Estatal)	\$1.00	\$1,500,000.00	\$1,500,001.00	\$0.00	\$0.00	0.00	-\$1.00
83-2-40 SAMA - AGUA Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$642,768.96	\$642,768.96	0.00 %	\$642,768.96
83-2-43 PROSANEAR (PROGRAMA DE SANEAMIENTO DE AGUAS RESIDUALES)	\$0.00	\$400,000.00	\$400,000.00	\$73,029.00	\$73,029.00	18.25	\$73,029.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
92-1 TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
92-1-01 APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
INGRESOS DE CAPITAL							-\$88,730,787.03
	\$115,573,159.53	\$7,536,629.31	\$123,109,788.84	\$26,842,372.50	\$26,842,372.50	21.80	
TOTAL	\$136,206,885.53	\$7,536,629.31	\$143,743,514.84	\$33,016,665.33	\$33,016,665.33	22.96	-\$103,190,220.20
IMPUESTOS SOBRE LOS INGRESOS	\$2,302.00	\$1,422.00	\$3,724.00	\$1,421.78	\$1,421.78	38.17 %	-\$880.22
IMPUESTOS SOBRE EL PATRIMONIO	\$3,597,001.00	-\$270,184.55	\$3,326,816.45	\$2,830,615.08	\$2,830,615.08	85.08	-\$766,385.92
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y IMPUESTOS AL COMERCIO EXTERIOR	\$1,550,000.00	-\$361,483.34	\$1,188,516.66	\$246,860.66	\$246,860.66	20.77 %	-\$1,303,139.34
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$21,002.00	\$0.00	\$21,002.00	\$0.00	\$0.00	0.00 %	-\$21,002.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$5,170,305.00	-\$630,245.89	\$4,540,059.11	\$3,078,897.52	\$3,078,897.52	67.81	-\$2,091,407.48
I DERECHOS	\$7,130,404.00	\$485,268.89	\$7,615,672.89	\$2,836,913.27	\$2,836,913.27	37.25	-\$4,293,490.73
II PRODUCTOS DE TIPO CORRIENTE	\$186,003.00	\$137.00	\$186,140.00	\$19,542.66	\$19,542.66	10.49 %	-\$166,460.34
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
III APROVECHAMIENTOS DE TIPO CORRIENTE	\$147,013.00	\$144,840.00	\$291,853.00	\$238,939.38	\$238,939.38	81.86 %	\$91,926.38

IV	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-\$1.00
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	Subtotal No Tributarios	\$7,463,421.00	\$630,245.89	\$8,093,666.89	\$3,095,395.31	\$3,095,395.31	38.24	-\$4,368,025.69
##	DEUDA PÚBLICA A LARGO PLAZO	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	0.00 %	-8,000,000.00
##	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
##	INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$78,682.00	\$0.00	\$78,682.00	\$0.00	\$0.00	0.00 %	-78,682.00
##	PARTICIPACIONES Y APORTACIONES	\$115,494,476.53	\$7,536,629.31	\$123,031,105.84	\$26,842,372.50	\$26,842,372.50	21.81	-88,652,104.03
##	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	-1.00
	Subtotal Otros	\$123,573,159.53	\$7,536,629.31	\$131,109,788.84	\$26,842,372.50	\$26,842,372.50	20.47	-96,730,787.03