1	**INGRESOS CORRIENTES**							
	DEUDA PÚBLICA A LARGO PLAZO							**-$8,000,000.00**
##		**$8,000,000.00**	**$0.00**	**$8,000,000.00**	**$0.00**	**$0.00**	**0.00**	
	01 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	0.00	-$8,000,000.00
	01-9999 Endeudamiento interno	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	0.00 %	-$8,000,000.00
	01-9999-2 BANCA COMERCIAL	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	0.00	-$8,000,000.00
	01-9999-2-2 INTERACCIONES	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	0.00	-$8,000,000.00
	IMPUESTOS							**-$4,219,189.90**
##		**$5,170,305.00**	**-$630,245.89**	**$4,540,059.11**	**$951,115.10**	**$951,115.10**	**20.94**	
	11 IMPUESTOS SOBRE LOS INGRESOS	$2,302.00	$1,422.00	$3,724.00	$0.00	$0.00	0.00	-$2,302.00
	11-01 SOBRE JUEGOS PERMITIDOS	$1,301.00	$1,422.00	$2,723.00	$0.00	$0.00	0.00	-$1,301.00
	11-01-0001 SORTEOS	$1,300.00	$0.00	$1,300.00	$0.00	$0.00	0.00	-$1,300.00
	11-01-0002 SOBRE JUEGOS PERMITIDOS	$1.00	$1,422.00	$1,423.00	$0.00	$0.00	0.00	-$1.00
	11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	$1,001.00	$0.00	$1,001.00	$0.00	$0.00	0.00	-$1,001.00
	11-02-0001 TEATRO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	11-02-0002 CIRCO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00	-$1,000.00
	12 IMPUESTOS SOBRE EL PATRIMONIO	$3,597,001.00	-$270,184.55	$3,326,816.45	$403,387.17	$403,387.17	12.12	-$3,193,613.83
	12-01 PREDIAL	$3,597,001.00	-$270,184.55	$3,326,816.45	$403,387.17	$403,387.17	12.12	-$3,193,613.83
	12-01-0001 PREDIAL URBANO AÑO ACTUAL	$2,177,000.00	-$201,491.55	$1,975,508.45	$170,252.95	$170,252.95	8.61 %	-$2,006,747.05
	12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	$900,000.00	-$68,693.00	$831,307.00	$173,050.51	$173,050.51	20.81	-$726,949.49
	12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	$400,000.00	$0.00	$400,000.00	$35,535.72	$35,535.72	8.88	-$364,464.28
	12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES	$120,000.00	$0.00	$120,000.00	$24,547.99	$24,547.99	20.45 %	-$95,452.01
	12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	$1,550,000.00	-$361,483.34	$1,188,516.66	$538,012.32	$538,012.32	45.26	-$1,011,987.68
	13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	$1,550,000.00	-$361,483.34	$1,188,516.66	$538,012.32	$538,012.32	45.26 %	-$1,011,987.68
	13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	$1,550,000.00	-$361,483.34	$1,188,516.66	$538,012.32	$538,012.32	45.26	-$1,011,987.68
	17 ACCESORIOS DE IMPUESTOS	$21,002.00	$0.00	$21,002.00	$9,715.61	$9,715.61	46.26	-$11,286.39
	17-01 ACTUALIZACIONES	$1.00	$0.00	$1.00	$220.06	$220.06	22,006.00 %	$219.06
	17-02 RECARGOS	$21,000.00	$0.00	$21,000.00	$9,495.55	$9,495.55	45.21	-$11,504.45
	17-03 MULTAS FISCALES							-$1.00

	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	
## CONTRIBUCIONES DE MEJORAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
31-01 CONTRIBUCIONES DE MEJORA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
## DERECHOS	$7,130,404.00	$485,268.89	$7,615,672.89	$1,566,888.85	$1,566,888.85	20.57 %	-$5,563,515.15
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES	$904,215.00	-$13,961.14	$890,253.86	$248,338.88	$248,338.88	27.89	-$655,876.12
41-01 PLAZAS Y MERCADOS	$900,000.00	-$13,961.14	$886,038.86	$248,338.88	$248,338.88	28.02	-$651,661.12
41-01-0001 USO DE SUELO	$900,000.00	-$13,961.14	$886,038.86	$248,338.88	$248,338.88	28.02	-$651,661.12
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
41-03 PANTEONES	$4,203.00	$0.00	$4,203.00	$0.00	$0.00	0.00	-$4,203.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	0.00	-$3,000.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENORES CON GAVETA	$100.00	$0.00	$100.00	$0.00	$0.00	0.00	-$100.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	$400.00	$0.00	$400.00	$0.00	$0.00	0.00	-$400.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL	$700.00	$0.00	$700.00	$0.00	$0.00	0.00	-$700.00
41-03-0006 REFRENDO DE USO DE TERRENO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	$6.00	$0.00	$6.00	$0.00	$0.00	0.00	-$6.00
41-04-0001 USO DE CORRAL GANADO MAYOR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
41-04-0002 USO DE CORRAL OVICAPRINO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
41-04-0003 USO DE CORRAL PORCINO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
41-04-0004 USO DE CORRAL EQUINO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
41-04-0005 USO DE CORRAL ASNAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
41-04-0006 USO DE CORRAL AVES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	$5.00	$0.00	$5.00	$0.00	$0.00	0.00	-$5.00
41-05-0001 CABLEADO SUBTERRÁNEO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
41-05-0002 CABLEADO AÉREO							-$1.00

	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		
41-05-0003 CASETAS TELEFÓNICAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISORAS DE SERV. DE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	$6,007,935.00	$499,230.03	$6,507,165.03	$1,296,133.28	$1,296,133.28	19.91	%	-$4,711,801.72
43-01 RASTROS Y SERVICIOS CONEXOS	$110,214.00	$670.00	$110,884.00	$38,733.00	$38,733.00	34.93		-$71,481.00
43-01-0001 MATANZA GANADO MAYOR	$40,000.00	$0.00	$40,000.00	$5,167.00	$5,167.00	12.91		-$34,833.00
43-01-0002 MATANZA OVICAPRINO	$200.00	$670.00	$870.00	$0.00	$0.00	0.00		-$200.00
43-01-0003 MATANZA PORCINO	$70,000.00	$0.00	$70,000.00	$33,566.00	$33,566.00	47.95		-$36,434.00
43-01-0004 MATANZA EQUINO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0005 MATANZA ASNAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0006 TRANSPORTACION DE CARNE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0007 USO DE BASCULA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0008 INTRODUCCION GANADO MAYOR FUERA DE HORAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0009 INTRODUCCION PORCINO FUERA DE HORAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0010 LAVADO DE VISCERAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0011 REFRIGERACION GANADO MAYOR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0012 REFRIGERACION PORCINO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0013 INTRODUCCION MAYOR CARNE OTROS LUGARES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0014 INTRODUCCION PORCINO CARNE OTROS LUGARES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-02 REGISTRO CIVIL	$872,402.00	$0.00	$872,402.00	$265,847.81	$265,847.81	30.47		-$606,554.19
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	$200.00	$0.00	$200.00	$0.00	$0.00	0.00		-$200.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	$11,000.00	$0.00	$11,000.00	$1,614.47	$1,614.47	14.67		-$9,385.53
43-02-0003 REGISTROS EXTEMPORANEOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL	$8,000.00	$0.00	$8,000.00	$2,012.66	$2,012.66	25.15	%	-$5,987.34
43-02-0005 EXPEDICCION DE ACTAS DE NACIMIENTO	$600,000.00	$0.00	$600,000.00	$186,468.08	$186,468.08	31.07		-$413,531.92
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION								-$3,560.32

	$8,000.00	$0.00	$8,000.00	$4,439.68	$4,439.68	55.49		
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	$18,000.00	$0.00	$18,000.00	$6,818.08	$6,818.08	37.87		-$11,181.92
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	$2,000.00	$0.00	$2,000.00	$1,506.32	$1,506.32	75.31		-$493.68
43-02-0009 SOLICITUD DE MATRIMONIO	$29,000.00	$0.00	$29,000.00	$7,561.22	$7,561.22	26.07		-$21,438.78
43-02-0010 CELEBRACION DE MATRIMONIO EDIFICIO	$90,000.00	$0.00	$90,000.00	$17,848.46	$17,848.46	19.83		-$72,151.54
43-02-0011 CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	$75,000.00	$0.00	$75,000.00	$29,448.36	$29,448.36	39.26		-$45,551.64
43-02-0012 ANOTACION MARGINAL	$9,000.00	$0.00	$9,000.00	$1,698.54	$1,698.54	18.87		-$7,301.46
43-02-0013 CONSTANCIA DE NO REGISTRO	$6,000.00	$0.00	$6,000.00	$1,354.08	$1,354.08	22.56		-$4,645.92
43-02-0014 CORRECCION DE DATOS POR ERRORES	$16,000.00	$0.00	$16,000.00	$5,077.86	$5,077.86	31.73	%	-$10,922.14
43-02-0015 PLATICAS PRENUPCIALES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-02-0016 EXPEDICION DE ACTAS INTERESTATALES	$200.00	$0.00	$200.00	$0.00	$0.00	0.00		-$200.00
43-03 PANTEONES	$38,814.00	$0.00	$38,814.00	$3,054.44	$3,054.44	7.86		-$35,759.56
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	$300.00	$0.00	$300.00	$0.00	$0.00	0.00		-$300.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	$20,000.00	$0.00	$20,000.00	$1,541.80	$1,541.80	7.70		-$18,458.20
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0005 INHUMACIÓN A PERPETUIDAD	$17,000.00	$0.00	$17,000.00	$1,354.08	$1,354.08	7.96	%	-$15,645.92
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA VERDE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	$1.00	$0.00	$1.00	$158.56	$158.56	15,856.00		$157.56
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VERDE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0009 INHUMACIÓN CON GAVETA P PARVULOS AREA VERDE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAñO EXTRAGRANDE AREA VERDE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-03-0016 EXHUMACIÓN	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	0.00		-$1,500.00
43-03-0017 REINHUMACIONES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-03-0018 SERVICIO FUERA DE HORARIO								-$1.00

	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	
43-04 CERTIFICACIONES Y LEGALIZACIONES	$314,835.00	$810.03	$315,645.03	$65,548.47	$65,548.47	20.76	-$249,286.53
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	$25,000.00	$0.00	$25,000.00	$2,217.00	$2,217.00	8.86	-$22,783.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	$37,000.00	$0.00	$37,000.00	$6,563.08	$6,563.08	17.73	-$30,436.92
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	$1,328.00	$0.00	$1,328.00	$0.00	$0.00	0.00	-$1,328.00
43-04-0004 CONSTANCIA DE CARÁCTER	$221,000.00	$0.00	$221,000.00	$48,369.71	$48,369.71	21.88 %	-$172,630.29
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	$1.00	$810.03	$811.03	$0.00	$0.00	0.00	-$1.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	$500.00	$0.00	$500.00	$0.00	$0.00	0.00	-$500.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-04-0012 CERTIFICACION DE PLANOS	$30,000.00	$0.00	$30,000.00	$8,398.68	$8,398.68	27.99	-$21,601.32
43-04-0013 CERTIFICACION INTERESTATAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE	$118,004.00	$0.00	$118,004.00	$6,593.07	$6,593.07	5.58	-$111,410.93
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	$118,000.00	$0.00	$118,000.00	$6,593.07	$6,593.07	5.58	-$111,406.93
43-05-0002 SERVICIO DE RECOLECCION DE BASURA (CONV)	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURALES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-05-0005 USO DE RELLENO SANITARIO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	$2,679,000.00	$0.00	$2,679,000.00	$747,359.53	$747,359.53	27.89	-$1,931,640.47
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	$2,679,000.00	$0.00	$2,679,000.00	$747,359.53	$747,359.53	27.89	-$1,931,640.47
43-07 SERVICIOS SOBRE BIENES INMUEBLES	$31,305.00	$5,304.00	$36,609.00	$11,457.30	$11,457.30	31.29	-$19,847.70
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-07-0002 ELABORACION DE PLANOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-07-0003 AVALUOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	$6,000.00	$5,304.00	$11,304.00	$4,903.74	$4,903.74	43.38	-$1,096.26
43-07-0006 ACTAS DE DESLINDE							-$1.00

	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	$300.00	$0.00	$300.00	$0.00	$0.00	0.00		-$300.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	$25,000.00	$0.00	$25,000.00	$6,553.56	$6,553.56	26.21		-$18,446.44
43-08 DESARROLLO URBANO	$18,924.00	$0.00	$18,924.00	$9,090.01	$9,090.01	48.03		-$9,833.99
43-08-0001 LOTIFICACION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-08-0002 RELOTIFICACION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	$12,000.00	$0.00	$12,000.00	$3,462.73	$3,462.73	28.85		-$8,537.27
43-08-0004 REGISTRO DE PROP. CONDOMINIO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	$6,920.00	$0.00	$6,920.00	$5,627.28	$5,627.28	81.31		-$1,292.72
43-09 LICENCIAS DE CONSTRUCCION	$86,147.00	$0.00	$86,147.00	$58,613.94	$58,613.94	68.03		-$27,533.06
43-09-0001 PERMISOS PARA CONSTRUCCION	$80,000.00	$0.00	$80,000.00	$55,044.15	$55,044.15	68.80	%	-$24,955.85
43-09-0002 PRORROGA PARA TERMINACION DE OBRA	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	0.00		-$3,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	$2,000.00	$0.00	$2,000.00	$1,155.56	$1,155.56	57.77		-$844.44
43-09-0004 LICENCIA AMBIENTAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	$1,142.00	$0.00	$1,142.00	$630.29	$630.29	55.19		-$511.71
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00		-$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	$1.00	$0.00	$1.00	$1,783.94	$1,783.94	178,394.00		$1,782.94
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	$445,875.00	$656,187.00	$1,102,062.00	$30,829.50	$30,829.50	2.79		-$415,045.50
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	$173.00	$0.00	$173.00	$0.00	$0.00	0.00		-$173.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	$230,000.00	$655,506.33	$885,506.33	$30,829.50	$30,829.50	3.48		-$199,170.50
43-10-0003 TRANSFERENCIA DE LICENCIA	$45,000.00	-$950.09	$44,049.91	$0.00	$0.00	0.00		-$45,000.00
43-10-0004 CAMBIO DE GIRO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-10-0005 CAMBIO DE DOMICILIO	$1.00	$20,116.76	$20,117.76	$0.00	$0.00	0.00		-$1.00
43-10-0006 PERMISO EVENTUAL	$152,000.00	-$18,486.00	$133,514.00	$0.00	$0.00	0.00	%	-$152,000.00
43-10-0007 AMPLIACION ALCOHOLES	$13,200.00	$0.00	$13,200.00	$0.00	$0.00	0.00		-$13,200.00
43-10-0008 VERIFICACION ALCOHOLES	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	0.00		-$5,500.00
43-11 BEBIDAS ALCOHOL ETILICO								-$2,007.00

	$2,007.00	$0.00	$2,007.00	$0.00	$0.00	0.00	
43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-11-0004 CAMBIO DE GIRO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-11-0005 CAMBIO DE DOMICILIO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-11-0006 PERMISO EVENTUAL	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	0.00	-$2,000.00
43-11-0007 AMPLIACION ALCOHOLES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-11-0008 VERIFICACION ALCOHOLES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	$979,003.00	-$140,000.00	$839,003.00	$0.00	$0.00	0.00	-$979,003.00
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	$840,000.00	-$140,000.00	$700,000.00	$0.00	$0.00	0.00	-$840,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	0.00	-$9,000.00
43-12-0004 CAMBIO DE GIRO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-12-0005 CAMBIO DE DOMICILIO	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	0.00	-$12,000.00
43-12-0006 PERMISO EVENTUAL	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	0.00	-$25,000.00
43-12-0007 AMPLIACION ALCOHOLES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-12-0008 VERIFICACION ALCOHOLES	$93,000.00	$0.00	$93,000.00	$0.00	$0.00	0.00	-$93,000.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	$300,001.00	-$23,741.00	$276,260.00	$58,498.43	$58,498.43	21.17	-$241,502.57
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	$300,000.00	-$23,741.00	$276,259.00	$58,498.43	$58,498.43	21.17	-$241,501.57
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	$11,401.00	$0.00	$11,401.00	$507.78	$507.78	4.45 %	-$10,893.22
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	$11,400.00	$0.00	$11,400.00	$507.78	$507.78	4.45	-$10,892.22
43-14-0002 RENOVACIÓN DE PROVEEDORES Y	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-15 PROTECCIÓN CIVIL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	$2.00	$0.00	$2.00	$0.00	$0.00	0.00	-$2.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
44 OTROS DERECHOS							-$195,837.31

		$218,254.00	$0.00	$218,254.00	$22,416.69	$22,416.69	10.27	
	44-01 PERMISOS PARA FESTEJOS	$91,000.00	$0.00	$91,000.00	$0.00	$0.00	0.00	-$91,000.00
	44-02 PERMISOS PARA CIERRE DE CALLE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-03 FIERRO DE HERRAR	$40,000.00	$0.00	$40,000.00	$5,388.87	$5,388.87	13.47	-$34,611.13
	44-04 RENOVACIÓN DE FIERRO DE HERRAR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-05 MODIFICACIÓN DE FIERRO DE HERRAR	$146.00	$0.00	$146.00	$0.00	$0.00	0.00	-$146.00
	44-06 SEÑAL DE SANGRE	$7,000.00	$0.00	$7,000.00	$1,796.31	$1,796.31	25.66	-$5,203.69
	44-07 ANUNCIOS Y PROPAGANDA	$80,106.00	$0.00	$80,106.00	$15,231.51	$15,231.51	19.01	-$64,874.49
	44-07-0001 ANUNCIOS BARDAS Y FACHADAS	$95.00	$0.00	$95.00	$0.00	$0.00	0.00	-$95.00
	44-07-0002 ANUNCIOS PANORAMICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0003 ANUNCIOS FIJOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0004 VOLANTES DE MANO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0005 VALLAS O MAMPARAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0006 CARTELERAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0007 SONIDO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0008 ANUNCIOS TRANSPORTES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0010 ANUNCIO LUMINOSO	$80,000.00	$0.00	$80,000.00	$15,231.51	$15,231.51	19.03	-$64,768.49
	44-07-0011 PROPAGANDA EN CASETAS TELEFÓNICAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	44-07-0012 PERIFONEO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	44-07-0013 MANTA PUBLICITARIA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
##	PRODUCTOS DE TIPO CORRIENTE	$186,003.00	$137.00	$186,140.00	$17,949.27	$17,949.27	9.64 %	-$168,053.73
	51 PRODUCTOS DE TIPO CORRIENTE	$186,003.00	$137.00	$186,140.00	$17,949.27	$17,949.27	9.64 %	-$168,053.73
##	APROVECHAMIENTOS DE TIPO CORRIENTE	$147,013.00	$144,840.00	$291,853.00	$48,098.63	$48,098.63	16.48	-$98,914.37
	61 APROVECHAMIENTOS DE TIPO CORRIENTE	$147,013.00	$144,840.00	$291,853.00	$48,098.63	$48,098.63	16.48 %	-$98,914.37
	INGRESOS CORRIENTES	$20,633,726.00	$0.00	$20,633,726.00	$2,584,051.85	$2,584,051.85	12.52	-$18,049,674.15
2	INGRESOS DE CAPITAL							
##	INGRESOS POR VENTA DE BIENES Y SERVICIOS	$78,682.00	$0.00	$78,682.00	$0.00	$0.00	0.00	-$78,682.00
	73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL	$78,682.00	$0.00	$78,682.00	$0.00	$0.00	0.00	-$78,682.00
	PARTICIPACIONES Y APORTACIONES							-$92,419,102.25

##		$115,494,476.53	$10,007,319.31	$125,501,795.84	$23,075,374.28	$23,075,374.28	18.38	
	81 PARTICIPACIONES	$65,383,438.53	$1,622,286.47	$67,005,725.00	$16,601,941.00	$16,601,941.00	24.77	-$48,781,497.53
	81-01 FONDO GENERAL	$64,883,438.53	$1,622,286.47	$66,505,725.00	$16,601,941.00	$16,601,941.00	24.96 %	-$48,281,497.53
	81-09 FONDO DEL IMPUESTO SOBRE LA RENTA	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	0.00	-$500,000.00
	82 APORTACIONES	$50,111,030.00	$4,514,342.84	$54,625,372.84	$6,473,433.28	$6,473,433.28	11.85	-$43,637,596.72
	82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	$19,700,945.00	-$498,617.70	$19,202,327.30	$0.00	$0.00	0.00	-$19,700,945.00
	82-02 FONDO DE APORTACIONES PARA EL FORTALECIMINETO DE LOS MUNICIPIOS (F IV)	$30,410,085.00	$1,766,721.58	$32,176,806.58	$5,357,440.00	$5,357,440.00	16.65	-$25,052,645.00
	82-03 APORTACION FONDO III 2018 A CONVENIO FISE 2018	$0.00	$2,000,000.00	$2,000,000.00	$615,993.28	$615,993.28	30.79	$615,993.28
	82-04 APORTACION FONDO III 2018 A RENDIMIENTOS FISE 2016	$0.00	$618,268.74	$618,268.74	$0.00	$0.00	0.00	$0.00
	82-05 APORTACION FONDO IV 2018 A PRODDER 2017	$0.00	$56,632.53	$56,632.53	$0.00	$0.00	0.00	$0.00
	82-06 APORTACION DE FONDO IV 2018 A PROGRAMA CONCURRENCIAS	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	100.00	$500,000.00
	82-07 APORTACION FONDO IV 2018 AL PROGRAMA PROSANEAR 2017	$0.00	$71,337.69	$71,337.69	$0.00	$0.00	0.00	$0.00
	83 CONVENIOS	$8.00	$3,870,690.00	$3,870,698.00	$0.00	$0.00	0.00	-$8.00
	83-1 CONVENIOS DE LIBRE DISPOSICIÓN	$2.00	$0.00	$2.00	$0.00	$0.00	0.00	-$2.00
	83-1-01 PESO A PESO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	83-1-02 MARIANA TRINITARIA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	83-2 CONVENIOS ETIQUETADOS	$6.00	$3,870,690.00	$3,870,696.00	$0.00	$0.00	0.00	-$6.00
	83-2-02 TRES POR UNO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	83-2-03 EMPLEO TEMPORAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	83-2-04 RESCATE DE ESPACIOS PÚBLICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	83-2-19 FORTALECE (Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal)	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	83-2-28 FONDO DE PROGRAMAS REGIONALES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-2-36 FISE (Fondo de Aportaciones para la Infraestructura Social Estatal)	$1.00	$1,500,000.00	$1,500,001.00	$0.00	$0.00	0.00	-$1.00
	83-2-40 SAMA - AGUA Y ALCANTARILLADO	$0.00	$1,970,690.00	$1,970,690.00	$0.00	$0.00	0.00 %	$0.00
	83-2-43 PROSANEAR (PROGRAMA DE SANEAMIENTO DE AGUAS RESIDUALES)	$0.00	$400,000.00	$400,000.00	$0.00	$0.00	0.00	$0.00
##	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$1.00	$100,000.00	$100,001.00	$100,000.00	$100,000.00	99.99	$99,999.00
	92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$1.00	$100,000.00	$100,001.00	$100,000.00	$100,000.00	99.99	$99,999.00
	92-1 TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN	$1.00	$100,000.00	$100,001.00	$100,000.00	$100,000.00	99.99	$99,999.00
	92-1-01 APOYOS EXTRAORDINARIOS	$1.00	$100,000.00	$100,001.00	$100,000.00	$100,000.00	99.99	$99,999.00
	INGRESOS DE CAPITAL							-$92,397,785.25

		$115,573,159.53	**$10,107,319.31**	**$125,680,478.84**	**$23,175,374.28**	**$23,175,374.28**	**18.43**	
	TOTAL	**$136,206,885.53**	**$10,107,319.31**	**$146,314,204.84**	**$25,759,426.13**	**$25,759,426.13**	**17.60**	**-$110,447,459.40**
	IMPUESTOS SOBRE LOS INGRESOS	$2,302.00	$1,422.00	$3,724.00	$0.00	$0.00	0.00 %	-$2,302.00
	IMPUESTOS SOBRE EL PATRIMONIO	$3,597,001.00	-$270,184.55	$3,326,816.45	$403,387.17	$403,387.17	12.12	-$3,193,613.83
	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y	$1,550,000.00	-$361,483.34	$1,188,516.66	$538,012.32	$538,012.32	45.26 %	-$1,011,987.68
	IMPUESTOS AL COMERCIO EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	IMPUESTOS ECOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	ACCESORIOS DE IMPUESTOS	$21,002.00	$0.00	$21,002.00	$9,715.61	$9,715.61	46.26 %	-$11,286.39
	OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Subtotal Tributarios	**$5,170,305.00**	**-$630,245.89**	**$4,540,059.11**	**$951,115.10**	**$951,115.10**	**20.94**	**-$4,219,189.90**
I	DERECHOS	$7,130,404.00	$485,268.89	$7,615,672.89	$1,566,888.85	$1,566,888.85	20.57	-$5,563,515.15
II	PRODUCTOS DE TIPO CORRIENTE	$186,003.00	$137.00	$186,140.00	$17,949.27	$17,949.27	9.64 %	-$168,053.73
II	PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
III	APROVECHAMIENTOS DE TIPO CORRIENTE	$147,013.00	$144,840.00	$291,853.00	$48,098.63	$48,098.63	16.48 %	-$98,914.37
IV	CONTRIBUCIONES DE MEJORAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	-$1.00
	Subtotal No Tributarios	**$7,463,421.00**	**$630,245.89**	**$8,093,666.89**	**$1,632,936.75**	**$1,632,936.75**	**20.17**	**-$5,830,484.25**
##	DEUDA PÚBLICA A LARGO PLAZO	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	0.00 %	-8,000,000.00
##	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	0.00
##	INGRESOS POR VENTA DE BIENES Y SERVICIOS	$78,682.00	$0.00	$78,682.00	$0.00	$0.00	0.00 %	-78,682.00
##	PARTICIPACIONES Y APORTACIONES	$115,494,476.53	$10,007,319.31	$125,501,795.84	$23,075,374.28	$23,075,374.28	18.38	-92,419,102.25
##	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	$1.00	$100,000.00	$100,001.00	$100,000.00	$100,000.00	99.99	99,999.00
	Subtotal Otros	**$123,573,159.53**	**$10,107,319.31**	**$133,680,478.84**	**$23,175,374.28**	**$23,175,374.28**	**17.33**	**-100,397,785.25**