



MUNICIPIO DE LORETO ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 02/ene./2019 Al 31/mar./2019

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 27/jun./2019
02:16 p. m.

| Rubros de los Ingresos | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|--|-------------------------|
| 1 INGRESOS CORRIENTES | | | | | | | |
| 0 DEUDA PÚBLICA A LARGO PLAZO | \$11,750,000.00 | \$0.00 | \$11,750,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$11,750,000.00 |
| 03 DEUDA PÚBLICA A LARGO PLAZO | \$11,750,000.00 | \$0.00 | \$11,750,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$11,750,000.00 |
| 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO | \$11,750,000.00 | \$0.00 | \$11,750,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$11,750,000.00 |
| 03-03-9999 Endeudamiento interno | \$11,750,000.00 | \$0.00 | \$11,750,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$11,750,000.00 |
| 03-03-9999-1 BANCA DE DESARROLLO | \$3,750,000.00 | \$0.00 | \$3,750,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,750,000.00 |
| 03-03-9999-1-1 BANOBRAS | \$3,750,000.00 | \$0.00 | \$3,750,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,750,000.00 |
| 03-03-9999-2 BANCA COMERCIAL | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$8,000,000.00 |
| 03-03-9999-2-2 INTERACCIONES | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$8,000,000.00 |
| 1 IMPUESTOS | \$5,678,505.00 | -\$248,520.35 | \$5,429,984.65 | \$4,028,610.80 | \$4,028,610.80 | 74.19 % | -\$1,649,894.20 |
| 11 IMPUESTOS SOBRE LOS INGRESOS | \$3,502.00 | \$0.00 | \$3,502.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,502.00 |
| 11-01 SOBRE JUEGOS PERMITIDOS | \$1,501.00 | \$0.00 | \$1,501.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,501.00 |
| 11-01-0001 SORTEOS | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,500.00 |
| 11-01-0002 SOBRE JUEGOS PERMITIDOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS | \$2,001.00 | \$0.00 | \$2,001.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,001.00 |
| 11-02-0001 TEATRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 11-02-0002 CIRCO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 12 IMPUESTOS SOBRE EL PATRIMONIO | \$4,050,000.00 | -\$85,729.68 | \$3,964,270.32 | \$3,550,007.24 | \$3,550,007.24 | 89.55 % | -\$499,992.76 |
| 12-01 PREDIAL | \$4,050,000.00 | -\$85,729.68 | \$3,964,270.32 | \$3,550,007.24 | \$3,550,007.24 | 89.55 % | -\$499,992.76 |
| 12-01-0001 PREDIAL URBANO AÑO ACTUAL | \$2,500,000.00 | -\$85,729.68 | \$2,414,270.32 | \$2,290,017.70 | \$2,290,017.70 | 94.85 % | -\$209,982.30 |
| 12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$950,000.00 | \$0.00 | \$950,000.00 | \$854,505.16 | \$854,505.16 | 89.94 % | -\$95,494.84 |
| 12-01-0003 PREDIAL RUSTICO AÑO ACTUAL | \$450,000.00 | \$0.00 | \$450,000.00 | \$349,328.89 | \$349,328.89 | 77.62 % | -\$100,671.11 |
| 12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO) | \$150,000.00 | \$0.00 | \$150,000.00 | \$56,155.49 | \$56,155.49 | 37.43 % | -\$93,844.51 |
| 13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | \$1,600,000.00 | -\$162,790.67 | \$1,437,209.33 | \$478,603.56 | \$478,603.56 | 33.30 % | -\$1,121,396.44 |
| 13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,600,000.00 | -\$162,790.67 | \$1,437,209.33 | \$478,603.56 | \$478,603.56 | 33.30 % | -\$1,121,396.44 |



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Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 27/jun./2019

hora de Impresión 02:16 p. m.

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|--|-----------------------|--------------------|-----------------------|-----------------------|-----------------------|----------------|------------------------|
| 13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,600,000.00 | -\$162,790.67 | \$1,437,209.33 | \$478,603.56 | \$478,603.56 | 33.30 % | -\$1,121,396.44 |
| 17 ACCESORIOS DE IMPUESTOS | \$25,002.00 | \$0.00 | \$25,002.00 | \$0.00 | \$0.00 | 0.00 % | -\$25,002.00 |
| 17-01 ACTUALIZACIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 17-02 RECARGOS | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$25,000.00 |
| 17-03 MULTAS FISCALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 19 IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 19-01 IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 3 CONTRIBUCIONES DE MEJORAS | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | 0.00 % | -\$2.00 |
| 31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 31-01 CONTRIBUCIONES DE MEJORA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 39 CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 39-01 CONTRIBUCIÓN DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 4 DERECHOS | \$7,669,749.00 | \$31,009.00 | \$7,700,758.00 | \$3,058,382.00 | \$3,058,382.00 | 39.71 % | -\$4,611,367.00 |
| 41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | \$954,965.00 | \$0.00 | \$954,965.00 | \$220,377.59 | \$220,377.59 | 23.07 % | -\$734,587.41 |
| 41-01 PLAZAS Y MERCADOS | \$950,000.00 | \$0.00 | \$950,000.00 | \$220,377.59 | \$220,377.59 | 23.19 % | -\$729,622.41 |
| 41-01-0001 USO DE SUELO | \$950,000.00 | \$0.00 | \$950,000.00 | \$220,377.59 | \$220,377.59 | 23.19 % | -\$729,622.41 |
| 41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESCARGA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-03 PANTEONES | \$4,953.00 | \$0.00 | \$4,953.00 | \$0.00 | \$0.00 | 0.00 % | -\$4,953.00 |
| 41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,500.00 |
| 41-03-0002 USO DE TERRENO A PERPETUIDAD MENORES CON GAVETA | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | 0.00 % | -\$150.00 |
| 41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |



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Del 02/ene./2019 Al 31/mar./2019**

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Fecha y 27/jun./2019

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|--|-----------------------|--------------------|-----------------------|-----------------------|-----------------------|----------------|------------------------|
| 41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | 0.00 % | -\$800.00 |
| 41-03-0006 REFRENDO DE USO DE TERRENO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-03-0007 TRASLADO DE DERECHOS DE TERRENO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-04 RASTROS Y SERVICIOS CONEXOS | \$6.00 | \$0.00 | \$6.00 | \$0.00 | \$0.00 | 0.00 % | -\$6.00 |
| 41-04-0001 USO DE CORRAL GANADO MAYOR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-04-0002 USO DE CORRAL OVICAPRINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-04-0003 USO DE CORRAL PORCINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-04-0004 USO DE CORRAL EQUINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-04-0005 USO DE CORRAL ASNAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-04-0006 USO DE CORRAL AVES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA | \$5.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | 0.00 % | -\$5.00 |
| 41-05-0001 CABLEADO SUBTERRÁNEO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05-0002 CABLEADO AÉREO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05-0003 CASSETAS TELEFÓNICAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISORAS DE SERV. DE TELECOMUNICACIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43 DERECHOS POR PRESTACIÓN DE SERVICIOS | \$6,481,471.00 | \$31,009.00 | \$6,512,480.00 | \$2,710,213.92 | \$2,710,213.92 | 41.61 % | -\$3,771,257.08 |
| 43-01 RASTROS Y SERVICIOS CONEXOS | \$125,314.00 | \$0.00 | \$125,314.00 | \$43,315.00 | \$43,315.00 | 34.56 % | -\$81,999.00 |
| 43-01-0001 MATANZA GANADO MAYOR | \$45,000.00 | \$0.00 | \$45,000.00 | \$7,645.00 | \$7,645.00 | 16.98 % | -\$37,355.00 |
| 43-01-0002 MATANZA OVICAPRINO | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | 0.00 % | -\$300.00 |
| 43-01-0003 MATANZA PORCINO | \$80,000.00 | \$0.00 | \$80,000.00 | \$35,670.00 | \$35,670.00 | 44.58 % | -\$44,330.00 |
| 43-01-0004 MATANZA EQUINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0005 MATANZA ASNAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0006 TRANSPORTACION DE CARNE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0007 USO DE BASCULA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0008 INTRODUCCION GANADO MAYOR FUERA DE HORAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0009 INTRODUCCION PORCINO FUERA DE HORAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |



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02:16 p. m.

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|---|--------------|--------|--------------|--------------|--------------|---------|---------------|
| 43-01-0010 LAVADO DE VISCERAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0011 REFRIGERACION GANADO MAYOR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0012 REFRIGERACION PORCINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0013 INTRODUCCION MAYOR CARNE OTROS LUGARES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0014 INTRODUCCION PORCINO CARNE OTROS LUGARES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0015 INCINERACION CARNE GANADO MAYOR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0016 INCINERACION CARNE GANADO MENOR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02 REGISTRO CIVIL | \$917,602.00 | \$0.00 | \$917,602.00 | \$319,253.17 | \$319,253.17 | 34.79 % | -\$598,348.83 |
| 43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION | \$12,000.00 | \$0.00 | \$12,000.00 | \$3,750.78 | \$3,750.78 | 31.25 % | -\$8,249.22 |
| 43-02-0003 REGISTROS EXTEMPORANEOS | \$301.00 | \$0.00 | \$301.00 | \$0.00 | \$0.00 | 0.00 % | -\$301.00 |
| 43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS | \$8,500.00 | \$0.00 | \$8,500.00 | \$2,747.59 | \$2,747.59 | 32.32 % | -\$5,752.41 |
| 43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO | \$625,000.00 | \$0.00 | \$625,000.00 | \$254,462.40 | \$254,462.40 | 40.71 % | -\$370,537.60 |
| 43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION | \$8,500.00 | \$0.00 | \$8,500.00 | \$1,650.84 | \$1,650.84 | 19.42 % | -\$6,849.16 |
| 43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO | \$19,000.00 | \$0.00 | \$19,000.00 | \$3,229.44 | \$3,229.44 | 16.99 % | -\$15,770.56 |
| 43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO | \$2,500.00 | \$0.00 | \$2,500.00 | \$328.58 | \$328.58 | 13.14 % | -\$2,171.42 |
| 43-02-0009 SOLICITUD DE MATRIMONIO | \$32,000.00 | \$0.00 | \$32,000.00 | \$5,719.29 | \$5,719.29 | 17.87 % | -\$26,280.71 |
| 43-02-0010 CELEBRACION DE MATRIMONIO EDIFICIO | \$95,000.00 | \$0.00 | \$95,000.00 | \$17,671.80 | \$17,671.80 | 18.60 % | -\$77,328.20 |
| 43-02-0011 CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO | \$80,000.00 | \$0.00 | \$80,000.00 | \$13,483.01 | \$13,483.01 | 16.85 % | -\$66,516.99 |
| 43-02-0012 ANOTACION MARGINAL | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,639.98 | \$2,639.98 | 26.39 % | -\$7,360.02 |
| 43-02-0013 CONSTANCIA DE NO REGISTRO | \$6,500.00 | \$0.00 | \$6,500.00 | \$2,282.08 | \$2,282.08 | 35.10 % | -\$4,217.92 |
| 43-02-0014 CORRECCION DE DATOS POR ERRORES ACTAS | \$18,000.00 | \$0.00 | \$18,000.00 | \$11,287.38 | \$11,287.38 | 62.70 % | -\$6,712.62 |
| 43-02-0015 PLATICAS PRENUPCIALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02-0016 EXPEDICION DE ACTAS INTERESTATALES | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | 0.00 % | -\$300.00 |
| 43-03 PANTEONES | \$43,414.00 | \$0.00 | \$43,414.00 | \$12,746.57 | \$12,746.57 | 29.36 % | -\$30,667.43 |
| 43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA | \$400.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | 0.00 % | -\$400.00 |
| 43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |



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| 43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA | \$22,000.00 | \$0.00 | \$22,000.00 | \$8,249.86 | \$8,249.86 | 37.49 % | -\$13,750.14 |
| 43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL | \$19,000.00 | \$0.00 | \$19,000.00 | \$4,496.71 | \$4,496.71 | 23.66 % | -\$14,503.29 |
| 43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA VERDE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VERDE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0009 INHUMACIÓN CON GAVETA P PARVULOS AREA VERDE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE AREA VERDE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0013 INHUMACIÓN FOSA TIERRA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0014 DEPOSITO DE CENIZAS GAVETA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0016 EXHUMACIÓN | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 43-03-0017 REINHUMACIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0018 SERVICIO FUERA DE HORARIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-04 CERTIFICACIONES Y LEGALIZACIONES | \$327,707.00 | \$1,029.00 | \$328,736.00 | \$68,212.02 | \$68,212.02 | 20.74 % | -\$259,494.98 |
| 43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS | \$27,000.00 | \$0.00 | \$27,000.00 | \$16,045.00 | \$16,045.00 | 59.42 % | -\$10,955.00 |
| 43-04-0002 IDENTIFICACIÓN DE PERSONAS | \$39,000.00 | \$0.00 | \$39,000.00 | \$7,224.64 | \$7,224.64 | 18.52 % | -\$31,775.36 |
| 43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$225,000.00 | \$0.00 | \$225,000.00 | \$34,739.90 | \$34,739.90 | 15.43 % | -\$190,260.10 |
| 43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |



MUNICIPIO DE LORETO ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene./2019 Al 31/mar./2019

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 27/jun./2019
02:16 p. m.

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|--|----------------|----------|----------------|----------------|----------------|---------|-----------------|
| 43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL | \$1.00 | \$798.00 | \$799.00 | \$798.45 | \$798.45 | 99.93 % | \$797.45 |
| 43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLICA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO | \$700.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | 0.00 % | -\$700.00 |
| 43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CATASTRAL | \$1.00 | \$231.00 | \$232.00 | \$231.46 | \$231.46 | 99.76 % | \$230.46 |
| 43-04-0012 CERTIFICACION DE PLANOS | \$34,000.00 | \$0.00 | \$34,000.00 | \$9,172.57 | \$9,172.57 | 26.97 % | -\$24,827.43 |
| 43-04-0013 CERTIFICACION INTERESTATAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS | \$130,004.00 | \$0.00 | \$130,004.00 | \$127,071.16 | \$127,071.16 | 97.74 % | -\$2,932.84 |
| 43-05-0001 SERVICIO DE ASEO PUBLICO (SAP) | \$130,000.00 | \$0.00 | \$130,000.00 | \$127,071.16 | \$127,071.16 | 97.74 % | -\$2,928.84 |
| 43-05-0002 SERVICIO DE RECOLECCION DE BASURA (CONV) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-05-0005 USO DE RELLENO SANITARIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-06 SERVICIO PUBLICO DE ALUMBRADO | \$2,900,000.00 | \$0.00 | \$2,900,000.00 | \$1,037,466.96 | \$1,037,466.96 | 35.77 % | -\$1,862,533.04 |
| 43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP) | \$2,900,000.00 | \$0.00 | \$2,900,000.00 | \$1,037,466.96 | \$1,037,466.96 | 35.77 % | -\$1,862,533.04 |
| 43-07 SERVICIOS SOBRE BIENES INMUEBLES | \$35,505.00 | \$0.00 | \$35,505.00 | \$15,051.31 | \$15,051.31 | 42.39 % | -\$20,453.69 |
| 43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-07-0002 ELABORACION DE PLANOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-07-0003 AVALUOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-07-0004 AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-07-0005 AUTORIZACION DE ALINEAMIENTOS | \$7,000.00 | \$0.00 | \$7,000.00 | \$6,942.57 | \$6,942.57 | 99.17 % | -\$57.43 |
| 43-07-0006 ACTAS DE DESLINDE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL | \$28,000.00 | \$0.00 | \$28,000.00 | \$8,108.74 | \$8,108.74 | 28.95 % | -\$19,891.26 |
| 43-08 DESARROLLO URBANO | \$23,004.00 | \$0.00 | \$23,004.00 | \$7,209.16 | \$7,209.16 | 31.33 % | -\$15,794.84 |



MUNICIPIO DE LORETO ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene./2019 Al 31/mar./2019

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 27/jun./2019
02:16 p. m.

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|--|--------------|-------------|--------------|--------------|--------------|---------|---------------|
| 43-08-0001 LOTIFICACION | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-08-0002 RELOTIFICACION | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION | \$15,000.00 | \$0.00 | \$15,000.00 | \$2,329.06 | \$2,329.06 | 15.52 % | -\$12,670.94 |
| 43-08-0004 REGISTRO DE PROP. CONDOMINIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-08-0005 AUTORIZACION DE FRACCIONAMIENTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-08-0006 TRAZO Y LOCALIZACION DE TERRENO | \$8,000.00 | \$0.00 | \$8,000.00 | \$4,880.10 | \$4,880.10 | 61.00 % | -\$3,119.90 |
| 43-09 LICENCIAS DE CONSTRUCCION | \$99,204.00 | \$0.00 | \$99,204.00 | \$22,510.10 | \$22,510.10 | 22.69 % | -\$76,693.90 |
| 43-09-0001 PERMISOS PARA CONSTRUCCION | \$90,000.00 | \$0.00 | \$90,000.00 | \$22,510.10 | \$22,510.10 | 25.01 % | -\$67,489.90 |
| 43-09-0002 PRORROGA PARA TERMINACION DE OBRA | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$4,000.00 |
| 43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,000.00 |
| 43-09-0004 LICENCIA AMBIENTAL | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 43-09-0005 CONSTANCIA DE TERMINACION DE OBRA | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,200.00 |
| 43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-09-0009 PERMISO PARA ROMPER PAVIMENTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS | \$469,202.00 | \$29,305.00 | \$498,507.00 | \$294,154.56 | \$294,154.56 | 59.00 % | -\$175,047.44 |
| 43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA | \$200.00 | \$7,236.00 | \$7,436.00 | \$7,435.10 | \$7,435.10 | 99.98 % | \$7,235.10 |
| 43-10-0002 AÑO POSTERIOR - RENOVACIÓN | \$240,000.00 | \$22,069.00 | \$262,069.00 | \$262,068.24 | \$262,068.24 | 99.99 % | \$22,068.24 |
| 43-10-0003 TRANSFERENCIA DE LICENCIA | \$47,000.00 | \$0.00 | \$47,000.00 | \$21,088.70 | \$21,088.70 | 44.86 % | -\$25,911.30 |
| 43-10-0004 CAMBIO DE GIRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-10-0005 CAMBIO DE DOMICILIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-10-0006 PERMISO EVENTUAL | \$160,000.00 | \$0.00 | \$160,000.00 | \$3,562.52 | \$3,562.52 | 2.22 % | -\$156,437.48 |
| 43-10-0007 AMPLIACION ALCOHOLES | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$15,000.00 |
| 43-10-0008 VERIFICACION ALCOHOLES | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$7,000.00 |
| 43-11 BEBIDAS ALCOHOL ETILICO | \$2,507.00 | \$0.00 | \$2,507.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,507.00 |
| 43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-11-0002 AÑO POSTERIOR - RENOVACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-11-0003 TRANSFERENCIA DE LICENCIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |



MUNICIPIO DE LORETO ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene./2019 Al 31/mar./2019

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 27/jun./2019
02:16 p. m.

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|---|-----------------------|-----------------|-----------------------|---------------------|---------------------|----------------|----------------------|
| 43-11-0004 CAMBIO DE GIRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-11-0005 CAMBIO DE DOMICILIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-11-0006 PERMISO EVENTUAL | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,500.00 |
| 43-11-0007 AMPLIACION ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-11-0008 VERIFICACION ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS | \$1,046,003.00 | \$675.00 | \$1,046,678.00 | \$584,952.83 | \$584,952.83 | 55.88 % | -\$461,050.17 |
| 43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-12-0002 AÑO POSTERIOR - RENOVACIÓN | \$900,000.00 | \$0.00 | \$900,000.00 | \$578,181.68 | \$578,181.68 | 64.24 % | -\$321,818.32 |
| 43-12-0003 TRANSFERENCIA DE LICENCIA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-12-0004 CAMBIO DE GIRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-12-0005 CAMBIO DE DOMICILIO | \$15,000.00 | \$0.00 | \$15,000.00 | \$1,152.58 | \$1,152.58 | 7.68 % | -\$13,847.42 |
| 43-12-0006 PERMISO EVENTUAL | \$26,000.00 | \$0.00 | \$26,000.00 | \$4,942.65 | \$4,942.65 | 19.01 % | -\$21,057.35 |
| 43-12-0007 AMPLIACION ALCOHOLES | \$1.00 | \$675.00 | \$676.00 | \$675.92 | \$675.92 | 99.98 % | \$674.92 |
| 43-12-0008 VERIFICACION ALCOHOLES | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$95,000.00 |
| 43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$350,001.00 | \$0.00 | \$350,001.00 | \$175,045.60 | \$175,045.60 | 50.01 % | -\$174,955.40 |
| 43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$350,000.00 | \$0.00 | \$350,000.00 | \$175,045.60 | \$175,045.60 | 50.01 % | -\$174,954.40 |
| 43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-14 PADRON DE PROVEEDORES Y CONTRATISTAS | \$12,001.00 | \$0.00 | \$12,001.00 | \$3,225.48 | \$3,225.48 | 26.87 % | -\$8,775.52 |
| 43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS | \$12,000.00 | \$0.00 | \$12,000.00 | \$3,225.48 | \$3,225.48 | 26.87 % | -\$8,774.52 |
| 43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-15 PROTECCIÓN CIVIL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-16 ECOLOGÍA Y MEDIO AMBIENTE | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | 0.00 % | -\$2.00 |
| 43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44 OTROS DERECHOS | \$233,313.00 | \$0.00 | \$233,313.00 | \$127,790.49 | \$127,790.49 | 54.77 % | -\$105,522.51 |
| 44-01 PERMISOS PARA FESTEJOS | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$95,000.00 |
| 44-02 PERMISOS PARA CIERRE DE CALLE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |



MUNICIPIO DE LORETO ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene./2019 Al 31/mar./2019

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 27/jun./2019
02:16 p. m.

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|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|--------------------|
| 44-03 FIERRO DE HERRAR | \$45,000.00 | \$0.00 | \$45,000.00 | \$40,034.30 | \$40,034.30 | 88.96 % | -\$4,965.70 |
| 44-04 RENOVACIÓN DE FIERRO DE HERRAR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-05 MODIFICACIÓN DE FIERRO DE HERRAR | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | 0.00 % | -\$200.00 |
| 44-06 SEÑAL DE SANGRE | \$8,000.00 | \$0.00 | \$8,000.00 | \$6,750.14 | \$6,750.14 | 84.37 % | -\$1,249.86 |
| 44-07 ANUNCIOS Y PROPAGANDA | \$85,111.00 | \$0.00 | \$85,111.00 | \$81,006.05 | \$81,006.05 | 95.17 % | -\$4,104.95 |
| 44-07-0001 ANUNCIOS BARDAS Y FACHADAS | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | 0.00 % | -\$100.00 |
| 44-07-0002 ANUNCIOS PANORAMICOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0003 ANUNCIOS FIJOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0004 VOLANTES DE MANO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0005 VALLAS O MAMPARAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0006 CARTELERAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0007 SONIDO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0008 ANUNCIOS TRANSPORTES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0009 ANUNCIOS PANTALLA ELECTRONICA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0010 ANUNCIO LUMINOSO | \$85,000.00 | \$0.00 | \$85,000.00 | \$81,006.05 | \$81,006.05 | 95.30 % | -\$3,993.95 |
| 44-07-0011 PROPAGANDA EN CASETAS TELEFÓNICAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0012 PERIFONEO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 44-07-0013 MANTA PUBLICITARIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 5 PRODUCTOS | \$114,001.00 | \$141,170.00 | \$255,171.00 | \$152,689.21 | \$152,689.21 | 59.83 % | \$38,688.21 |
| 51 PRODUCTOS | \$114,001.00 | \$141,170.00 | \$255,171.00 | \$152,689.21 | \$152,689.21 | 59.83 % | \$38,688.21 |
| 51-01 ARRENDAMIENTO | \$107,000.00 | \$139,280.00 | \$246,280.00 | \$152,425.44 | \$152,425.44 | 61.89 % | \$45,425.44 |
| 51-01-0001 ARRENDAMIENTO DE BIENES MUEBLES | \$17,000.00 | \$0.00 | \$17,000.00 | \$9,280.00 | \$9,280.00 | 54.58 % | -\$7,720.00 |
| 51-01-0002 ARRENDAMIENTO DE BIENES IMUEBLES | \$90,000.00 | \$139,280.00 | \$229,280.00 | \$143,145.44 | \$143,145.44 | 62.43 % | \$53,145.44 |
| 51-02 USO DE BIENES | \$7,001.00 | \$0.00 | \$7,001.00 | \$0.00 | \$0.00 | 0.00 % | -\$7,001.00 |
| 51-02-0001 SANITARIOS | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$7,000.00 |
| 51-02-0002 ESTACIONAMIENTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 51-04 OTROS PRODUCTOS | \$0.00 | \$1,890.00 | \$1,890.00 | \$263.77 | \$263.77 | 13.95 % | \$263.77 |
| 51-04-001 RENDIMIENTOS POR INTERESES REC. PROPIOS | \$0.00 | \$800.00 | \$800.00 | \$77.42 | \$77.42 | 9.67 % | \$77.42 |
| 51-04-002 RENDIMIENTOS POR INTERESES REC. FONDO III | \$0.00 | \$400.00 | \$400.00 | \$22.74 | \$22.74 | 5.68 % | \$22.74 |



MUNICIPIO DE LORETO ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene./2019 Al 31/mar./2019

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 27/jun./2019

hora de Impresión 02:16 p. m.

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|---|------------------------|---------------------|------------------------|-----------------------|-----------------------|----------------|-------------------------|
| 51-04-003 RENDIMIENTOS POR INTERESES REC. FONDO IV | \$0.00 | \$350.00 | \$350.00 | \$84.08 | \$84.08 | 24.02 % | \$84.08 |
| 51-04-004 RENDIMIENTOS POR INTERESES REC. OTROS PROG. Y RAMO 20 | \$0.00 | \$340.00 | \$340.00 | \$79.53 | \$79.53 | 23.39 % | \$79.53 |
| 6 APROVECHAMIENTOS | \$160,008.00 | \$311,222.38 | \$471,230.38 | \$390,409.24 | \$390,409.24 | 82.84 % | \$230,401.24 |
| 61 APROVECHAMIENTOS | \$160,008.00 | \$311,222.38 | \$471,230.38 | \$390,409.24 | \$390,409.24 | 82.84 % | \$230,401.24 |
| 61-02 MULTAS | \$77,003.00 | \$0.00 | \$77,003.00 | \$14,187.60 | \$14,187.60 | 18.42 % | -\$62,815.40 |
| 61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO | \$58,000.00 | \$0.00 | \$58,000.00 | \$1,800.00 | \$1,800.00 | 3.10 % | -\$56,200.00 |
| 61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES | \$19,000.00 | \$0.00 | \$19,000.00 | \$12,387.60 | \$12,387.60 | 65.19 % | -\$6,612.40 |
| 61-02-03 MULTAS PROCEDIMIENTOS LEGALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09 OTROS APROVECHAMIENTOS | \$83,005.00 | \$311,222.38 | \$394,227.38 | \$376,221.64 | \$376,221.64 | 95.43 % | \$293,216.64 |
| 61-09-01 INGRESOS POR FESTIVIDAD | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$12,000.00 |
| 61-09-02 INDEMNIZACIONES | \$0.00 | \$23,660.00 | \$23,660.00 | \$23,660.00 | \$23,660.00 | 100.00 % | \$23,660.00 |
| 61-09-03 REINTEGROS | \$65,000.00 | \$287,562.38 | \$352,562.38 | \$352,561.64 | \$352,561.64 | 99.99 % | \$287,561.64 |
| 61-09-05 GASTOS DE COBRANZA | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | 0.00 % | -\$2.00 |
| 61-09-05-001 GASTOS DE COBRANZA - IMPUESTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-05-002 GASTOS DE COBRANZA - DERECHOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-07 SEGURIDAD PÚBLICA | \$3.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | 0.00 % | -\$3.00 |
| 61-09-07-0001 SERVICIOS DE SEGURIDAD | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-07-0002 AMPLIACION PARA SEGURIDAD | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-07-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-08 OTROS APROVECHAMIENTOS | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,000.00 |
| 61-09-08-0001 OTROS APROVECHAMIENTOS | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,000.00 |
| INGRESOS CORRIENTES | \$25,372,265.00 | \$234,881.03 | \$25,607,146.03 | \$7,630,091.25 | \$7,630,091.25 | 29.79 % | -\$17,742,173.75 |
| 2 INGRESOS DE CAPITAL | | | | | | | |
| 7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS | \$84,502.00 | \$0.00 | \$84,502.00 | \$0.00 | \$0.00 | 0.00 % | -\$84,502.00 |



MUNICIPIO DE LORETO ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene./2019 Al 31/mar./2019

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 27/jun./2019
02:16 p. m.

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|--|-------------------------|------------------------|-------------------------|------------------------|------------------------|----------------|-------------------------|
| 73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$84,502.00 | \$0.00 | \$84,502.00 | \$0.00 | \$0.00 | 0.00 % | -\$84,502.00 |
| 73-1 INGRESOS POR VENTA DE BIENES DE ORGANISMOS DESCENTRALIZADOS | \$73,001.00 | \$0.00 | \$73,001.00 | \$0.00 | \$0.00 | 0.00 % | -\$73,001.00 |
| 73-1-04 DIF MUNICIPAL - VENTA DE BIENES | \$73,001.00 | \$0.00 | \$73,001.00 | \$0.00 | \$0.00 | 0.00 % | -\$73,001.00 |
| 73-1-04-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL | \$73,000.00 | \$0.00 | \$73,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$73,000.00 |
| 73-1-04-01-01 DESPENSAS | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,000.00 |
| 73-1-04-01-02 CANASTAS | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$12,000.00 |
| 73-1-04-01-03 DESAYUNOS | \$58,000.00 | \$0.00 | \$58,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$58,000.00 |
| 73-1-04-03 CUOTAS DE RECUPERACIÓN – COCINA POPULAR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 73-1-04-03-01 ALIMENTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 73-2 INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS | \$11,501.00 | \$0.00 | \$11,501.00 | \$0.00 | \$0.00 | 0.00 % | -\$11,501.00 |
| 73-2-05 DIF MUNICIPAL - SERVICIOS | \$11,501.00 | \$0.00 | \$11,501.00 | \$0.00 | \$0.00 | 0.00 % | -\$11,501.00 |
| 73-2-05-04 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 73-2-05-05 SERVICIO DE TRASLADO DE PERSONAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 73-2-05-06 SERVICIOS MÉDICOS | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,500.00 |
| 8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$120,874,191.00 | \$11,983,985.80 | \$132,858,176.80 | \$34,428,943.45 | \$34,428,943.45 | 25.91 % | -\$86,445,247.55 |
| 81 PARTICIPACIONES | \$68,671,858.00 | \$463,766.97 | \$69,135,624.97 | \$15,970,292.00 | \$15,970,292.00 | 23.09 % | -\$52,701,566.00 |
| 81-01 FONDO GENERAL | \$67,671,858.00 | -\$111,367.00 | \$67,560,491.00 | \$15,145,158.00 | \$15,145,158.00 | 22.41 % | -\$52,526,700.00 |
| 81-05 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$0.00 | \$265,766.00 | \$265,766.00 | \$265,766.00 | \$265,766.00 | 100.00 % | \$265,766.00 |
| 81-09 FONDO DEL IMPUESTO SOBRE LA RENTA | \$1,000,000.00 | -\$250,000.03 | \$749,999.97 | \$0.00 | \$0.00 | 0.00 % | -\$1,000,000.00 |
| 81-11 SUBSIDIO DEL SISTEMA DEL AGUA POTABLE | \$0.00 | \$559,368.00 | \$559,368.00 | \$559,368.00 | \$559,368.00 | 100.00 % | \$559,368.00 |
| 82 APORTACIONES | \$52,202,327.00 | \$6,670,218.83 | \$58,872,545.83 | \$16,231,441.00 | \$16,231,441.00 | 27.57 % | -\$35,970,886.00 |
| 82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$19,202,327.00 | \$2,813,776.83 | \$22,016,103.83 | \$6,604,830.00 | \$6,604,830.00 | 29.99 % | -\$12,597,497.00 |
| 82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (F IV) | \$33,000,000.00 | \$3,306,442.00 | \$36,306,442.00 | \$9,076,611.00 | \$9,076,611.00 | 25.00 % | -\$23,923,389.00 |
| 82-11 APORTACION FONDO III 2019 A CONVENIO FISE 2018 | \$0.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | 100.00 % | \$50,000.00 |
| 82-12 APORTACION DE FONDO IV 2019 A PROGRAMA CONCURRENCIA CON MUNICIPIOS 2019 | \$0.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | 100.00 % | \$500,000.00 |



**MUNICIPIO DE LORETO
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 02/ene./2019 Al 31/mar./2019**

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 27/jun./2019
02:16 p. m.

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|---|-------------------------|------------------------|-------------------------|------------------------|------------------------|-----------------|--------------------------|
| 83 CONVENIOS | \$6.00 | \$4,850,000.00 | \$4,850,006.00 | \$2,227,210.45 | \$2,227,210.45 | 45.92 % | \$2,227,204.45 |
| 83-1 CONVENIOS DE LIBRE DISPOSICIÓN | \$1.00 | \$850,000.00 | \$850,001.00 | \$850,000.00 | \$850,000.00 | 99.99 % | \$849,999.00 |
| 83-1-01 PESO A PESO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-1-03 APOYOS EXTRAORDINARIOS | \$0.00 | \$850,000.00 | \$850,000.00 | \$850,000.00 | \$850,000.00 | 100.00 % | \$850,000.00 |
| 83-2 CONVENIOS ETIQUETADOS | \$5.00 | \$4,000,000.00 | \$4,000,005.00 | \$1,377,210.45 | \$1,377,210.45 | 34.43 % | \$1,377,205.45 |
| 83-2-02 TRES POR UNO | \$1.00 | \$0.00 | \$1.00 | \$258,000.00 | \$258,000.00 | 25,800,000.00 % | \$257,999.00 |
| 83-2-03 EMPLEO TEMPORAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-2-04 RESCATE DE ESPACIOS PÚBLICOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-2-19 FORTALECE (Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-2-30 PRODDER (Programa de Devolución de Derechos - CNA) | \$0.00 | \$0.00 | \$0.00 | \$159,503.00 | \$159,503.00 | 0.00 % | \$159,503.00 |
| 83-2-36 FISE (Fondo de Aportaciones para la Infraestructura Social Estatal) | \$1.00 | \$0.00 | \$1.00 | \$950,000.00 | \$950,000.00 | 95,000,000.00 % | \$949,999.00 |
| 83-2-40 SAMA - AGUA Y ALCANTARILLADO | \$0.00 | \$0.00 | \$0.00 | \$707.45 | \$707.45 | 0.00 % | \$707.45 |
| 83-2-45 CONCURRENCIA CON MUNICIPIOS | \$0.00 | \$4,000,000.00 | \$4,000,000.00 | \$9,000.00 | \$9,000.00 | 0.22 % | \$9,000.00 |
| INGRESOS DE CAPITAL | \$120,958,693.00 | \$11,983,985.80 | \$132,942,678.80 | \$34,428,943.45 | \$34,428,943.45 | 25.89 % | -\$86,529,749.55 |
| TOTAL | \$146,330,958.00 | \$12,218,866.83 | \$158,549,824.83 | \$42,059,034.70 | \$42,059,034.70 | 26.52 % | -\$104,271,923.30 |

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

| | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|--|-----------------------|---------------------------------|-----------------------|------------------------|------------------------|---|------------------------|
| Tributarios | | | | | | | |
| IMPUESTOS SOBRE LOS INGRESOS | \$3,502.00 | \$0.00 | \$3,502.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,502.00 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$4,050,000.00 | -\$85,729.68 | \$3,964,270.32 | \$3,550,007.24 | \$3,550,007.24 | 89.55 % | -\$499,992.76 |
| IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | \$1,600,000.00 | -\$162,790.67 | \$1,437,209.33 | \$478,603.56 | \$478,603.56 | 33.30 % | -\$1,121,396.44 |
| IMPUESTOS AL COMERCIO EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS ECOLÓGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| ACCESORIOS DE IMPUESTOS | \$25,002.00 | \$0.00 | \$25,002.00 | \$0.00 | \$0.00 | 0.00 % | -\$25,002.00 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| Subtotal Tributarios | \$5,678,505.00 | -\$248,520.35 | \$5,429,984.65 | \$4,028,610.80 | \$4,028,610.80 | 74.19 % | -\$1,649,894.20 |



**MUNICIPIO DE LORETO
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 02/ene./2019 Al 31/mar./2019**

Usp: Alfredo
Rsp:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 27/jun./2019
hora de Impresión 02:16 p. m.

No Tributarios

| | | | | | | | | |
|--------------------------------|---------------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|----------------|------------------------|
| I | DERECHOS | \$7,669,749.00 | \$31,009.00 | \$7,700,758.00 | \$3,058,382.00 | \$3,058,382.00 | 39.71 % | -\$4,611,367.00 |
| II | PRODUCTOS | \$114,001.00 | \$141,170.00 | \$255,171.00 | \$152,689.21 | \$152,689.21 | 59.83 % | \$38,688.21 |
| II | APROVECHAMIENTOS | \$160,008.00 | \$311,222.38 | \$471,230.38 | \$390,409.24 | \$390,409.24 | 82.84 % | \$230,401.24 |
| II | APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IV | CONTRIBUCIONES DE MEJORAS | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | 0.00 % | -\$2.00 |
| Subtotal No Tributarios | | \$7,943,760.00 | \$483,401.38 | \$8,427,161.38 | \$3,601,480.45 | \$3,601,480.45 | 42.73 % | -\$4,342,279.55 |

Otros

| | | | | | | | | |
|-----------------------|---|-------------------------|------------------------|-------------------------|------------------------|------------------------|----------------|------------------------|
| 0 | DEUDA PÚBLICA A LARGO PLAZO | \$11,750,000.00 | \$0.00 | \$11,750,000.00 | \$0.00 | \$0.00 | 0.00 % | -11,750,000.00 |
| 2 | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 7 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS | \$84,502.00 | \$0.00 | \$84,502.00 | \$0.00 | \$0.00 | 0.00 % | -84,502.00 |
| 8 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$120,874,191.00 | \$11,983,985.80 | \$132,858,176.80 | \$34,428,943.45 | \$34,428,943.45 | 25.91 % | -86,445,247.55 |
| 9 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| Subtotal Otros | | \$132,708,693.00 | \$11,983,985.80 | \$144,692,678.80 | \$34,428,943.45 | \$34,428,943.45 | 23.79 % | -98,279,749.55 |
| Total | | \$146,330,958.00 | \$12,218,866.83 | \$158,549,824.83 | \$42,059,034.70 | \$42,059,034.70 | 26.52 % | -104,271,923.30 |

PROFR. JOSÉ LUIS FIGUEROA RANGEL
PRESIDENTE MUNICIPAL

LIC. MARCELA BELEN ESCOBEDO ALVARADO
SINDICA MUNICIPAL

PROFR. MARTÍN ALVARADO ACEVEDO
TESORERO MUNICIPAL